

**2010 Municipal Budget**  
of the Township of Burlington, County of Burlington  
for the fiscal year 2010

**Revenue and Appropriation Summaries**

Summary of Revenues	Anticipated	
	2010	2009
1. Surplus	5,071,519	5,621,925
2. Total Miscellaneous Revenues	7,867,124	9,420,355
3. Receipts from Delinquent Taxes	940,000	700,000
4. a) Local Tax for Municipal Purposes	9,133,676	8,420,271
b) Addition to Local District School Tax		
<b>Tot Amt to be Raised by Taxes for Sup of Muni Bud</b>	9,133,676	8,420,271
<b>Total General Revenues</b>	23,012,319	24,162,551

Summary of Appropriations	Final 2010 Budget	Final 2009 Budget
1. Operating Expenses: Salaries & Wages	9,441,903	9,935,471
Other Expenses	7,539,137	8,316,507
2. Deferred Charges & Other Appropriations	2,293,289	2,102,712
3. Capital Improvements	50,000	100,000
4. Debt Service (Include for School Purposes)	2,272,685	2,282,355
5. Reserve for Uncollected Taxes	1,415,305	1,425,506
<b>Total General Appropriations</b>	23,012,319	24,162,551
<b>Total Number of Employees</b>		

Dedicated Water-Utility Budget			Dedicated Sewer-Utility Budget	
Summary of Revenues	Anticipated		Anticipated	
	2010	2009	2010	2009
1. Surplus	608,542	733,662	674,893	
2. Miscellaneous Revenues	2,180,000	2,160,000	3,950,000	3,820,000
3. Deficit (General Budget)				
<b>Total Revenues</b>	2,788,542	2,893,662	4,624,893	3,820,000
Summary of Appropriations	2010 Budget	Final 2009 Budget	2010 Budget	Final 2009 Budget
1. Operating Expenses: Salaries & Wages	892,701	814,237	889,089	837,686
Other Expenses	1,006,550	981,425	2,598,059	2,042,314
2. Capital Improvements				
3. Debt Service	325,770	335,000	937,745	940,000
4. Deferred Charges & Other Appropriations	63,521	63,000		
5. Surplus (General Budget)	500,000	700,000	200,000	
<b>Total Appropriations</b>	2,788,542	2,893,662	4,624,893	3,820,000
<b>Total Number of Employees</b>				

	Balance of Outstanding Debt			
	General	Water Utility	Sewer Utility	Utility-Other
Interest	562,000	60,000	205,000	#REF!
Principal	1,710,685	265,770	732,745	#REF!
<b>Outstanding Balance</b>	16,621,949	1,787,555	2,723,775	#REF!

Notice is hereby given that the budget and tax resolution was approved by the Township Council of the Township of Burlington, County of Burlington on April 13, 2010.

A hearing on the budget and tax resolution will be held at the Municipal Building, on May 11, 2010 at 7:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Township Clerk, Anthony Carnivale, Jr. at the Municipal Building, 851 Old York Road, Burlington, New Jersey, 609-239-5816 during the hours of 9:00 am to 4:00 pm.