

2011 Municipal Budget

of the Township of Burlington, County of Burlington
for the fiscal year 2011

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2011	2010
1. Surplus	4,150,000	5,071,519
2. Total Miscellaneous Revenues	8,148,262	7,932,933
3. Receipts from Delinquent Taxes	850,000	940,000
4. a) Local Tax for Municipal Purposes	9,771,297	9,133,676
b) Addition to Local District School Tax		
Tot Amt to be Raised by Taxes for Sup of Muni Bud	9,771,297	9,133,676
Total General Revenues	22,919,559	23,078,128

Summary of Appropriations	Final 2011 Budget	Final 2010 Budget
1. Operating Expenses: Salaries & Wages	8,896,153	9,441,903
Other Expenses	7,657,564	7,604,946
2. Deferred Charges & Other Appropriations	2,525,175	2,293,289
3. Capital Improvements	50,000	50,000
4. Debt Service (Include for School Purposes)	2,387,339	2,272,685
5. Reserve for Uncollected Taxes	1,403,328	1,415,305
Total General Appropriations	22,919,559	23,078,128
Total Number of Employees		

2011 Dedicated Water-Utility Budget			2011 Dedicated Sewer-Utility Budget	
Summary of Revenues	Anticipated		Anticipated	
	2011	2010	2011	2010
1. Surplus	486,767	608,542	737,544	
2. Miscellaneous Revenues	2,330,000	2,180,000	3,995,000	3,950,000
3. Deficit (General Budget)				
Total Revenues	2,816,767	2,788,542	4,732,544	3,950,000
Summary of Appropriations	2011 Budget	Final 2010 Budget	2011 Budget	Final 2010 Budget
1. Operating Expenses: Salaries & Wages	905,317	892,701	863,844	889,089
Other Expenses	1,008,650	1,006,550	2,853,700	2,123,166
2. Capital Improvements				
3. Debt Service	322,300	325,770	995,000	937,745
4. Deferred Charges & Other Appropriations	74,000	63,521		
5. Surplus (General Budget)	500,000	500,000	20,000	
Total Appropriations	2,810,267	2,788,542	4,732,544	3,950,000
Total Number of Employees				

Balance of Outstanding Debt				
	General	Water Utility	Sewer Utility	Utility-Other
Interest				
Principal	17,755,447			
Outstanding Balance				

Notice is hereby given that the budget and tax resolution was approved by the Township Council of the Township of Burlington, County of Burlington on March 22, 2011.

A hearing on the budget and tax resolution will be held at the Municipal Building, on April 26, 2011 at 7:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2011 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Township Clerk, Anthony Carnivale, Jr. at the Municipal Building 851 Old York Road, Burlington, New Jersey, 609-239-5816 during the hours of 9:00 am to 4:00 pm.