# State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly B	udget				
MUNICIPALITY:	0306 Burlington Townshi	p - County of Burlington		•	Introduced <b>T</b>			
Municode:		]	Filename:	0306 fbi 2023.xlsı	m			
		WWW.TWP. BURLINGTON.N	J.US					
	Phone Number:		609-386-4444					
	Mailing Address:		AD.					
		Municipality:	BURLINGTON	State: NJ Zip:	08016			
	Mayor			· · · · ·				
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>				
E.L. PETE		GREEN	12/31/2026	MAYOR@TWP.BURLINGTON.I	NJ.US			
	<b>Chief Administr</b>	ative Officer	_					
LOUIS		FERRERA		LFERRARA@TWP.BURLINGTO	N.NJ.US			
	<b>Chief Financial</b>	Officer	_					
DAWN	М	BASS		DBASS@TWP.BURLINGTO	DN.NJ.US			
	Municipal Clerk	,	_					
MARY	Е	FIELD		MFIELD@TWP.BURLINGTON.N	NJ.US			
	Registered Mun	nicipal Accountant	_					
KEVIN		FRENIA		KFRENIA@HMACPAINC.COM				
	Governing Body	y Members	_					
First Name	Middle Name	Last Name	Term Expires	Business Email				
PATRICIA		SIBOCZY	12/31/2024	COUNCILMEMBER@TWP.BUR	LINGTON.NJ.US			
CARL		SCHOENBORN	12/31/2024	COUNCILMEMBER@TWP.BUR	LINGTON.NJ.US			
PRABDHEEP		PANDER	12/31/2024	COUNCILMEMBER@TWP.BUR	LINGTON.NJ.US			
GEORGE		KOZUB	12/31/2026	COUNCILMEMBER@TWP.BUR	LINGTON.NJ.US			
JOYCE		PAUL	12/31/2026	COUNCILMEMBER@TWP.BUR	LINGTON.NJ.US			
DANIEL		CARDUCCI	12/31/2026	COUNCILMEMBER@TWP.BUR	LINGTON.NJ.US			
ROBERT		JUNG	12/31/2024	COUNCILMEMBER@TWP.BUR	LINGTON.NJ.US			

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Proper	ty Toy Lovice - ALL	antities levying proper	ty tavac		Current Year 2023	Rudget	
2022 Calcidar Tear Troper	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u>Tuxes</u>	Actual/ Listinateu	Tux Devy
Municipal Purpose Tax	1 ax Kate	\$13,020,031.47	17.90%	\$0.00	Municipal Purpose Tax	ACTUAL	\$13,349,890.6
Municipal Library		\$13,020,031.47	0.00%	\$0.00	Municipal Library	ACTUAL	\$13,345,650.0
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)		\$2,266,000.00	3.11%	\$0.00	Fire Districts (total levies)	ESTIMATED	\$2,311,320.0
Other Special Districts (total levies)		Ψ2,200,000.00	0.00%	\$0.00	Other Special Districts (total levies)	ESTIMATED	Ψ2,311,320.0
Local School District		\$46,717,088.00	64.21%	\$0.00	Local School District	ESTIMATED	\$47,651,429.7
Regional School District		ψ+0,717,000.00	0.00%	\$0.00	Regional School District	ESTIMATED	Ψ+7,031,427.7
County Purposes		\$9,218,067.31	12.67%	\$0.00	County Purposes	ESTIMATED	\$9,723,933.7
County Library		\$819,840.39	1.13%	\$0.00	County Library	DO I III II II D	\$850,000.0
County Board of Health		\$517,010.57	0.00%	\$0.00	County Board of Health		\$020,000.0
County Open Space		\$715,723.56	0.98%	\$0.00	County Open Space	ESTIMATED	\$725,000.0
Other County Levies (total)		Ψ/10,/20.00	0.00%	\$0.00	Other County Levies (total)	ESTIVILIE	ψ, 25,000.0
e their eleminary 20 · 100 (testal)			0.0070	\$0.00	e uner elemnity zevies (terms)		
Total (Calendar Year 2022 Budget)	0.000	\$72,756,750.73	100.00%	\$0.00	Total ESTIMATED amount to be raised by	taxes	\$74,611,574.09
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Ass		\$2,454,831,151.00 \$115,112.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU		13,145,588.00 25,376,305.00 \$61,261,683.48
	n				•	01	\$73,492,400.48
	Prior	Year to Current Year C	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,119,173.61
					Total Amount to be Raised by Taxes		\$74,611,574.09
	Prior Year	n - Municipal Purposes  Current Year	Tax Rate % Change (+/-)		% of Tax Collections used to Calculate RU	T	
	1 0.000	0.531	#DIV/0!			=	98.509
	0.000	0.531	#DIV/0!	]		= nen	98.509
		•		]	If % used exceeds the actual collection % the	nen	98.509
	<u>Compariso</u>	n - Municipal Purposes	Tax Levy			nen	98.50
	<u>Compariso</u> Prior Year	n - Municipal Purposes  Current Year	Tax Levy % Change (+/-)	\$ Change (+/-)	If % used exceeds the actual collection % the reference the statutory exception used		98.50
	<u>Compariso</u>	n - Municipal Purposes	Tax Levy		If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior State Collec		
	<u>Compariso</u> Prior Year \$13,020,031.47	n - Municipal Purposes  Current Year 9 \$13,349,890.61	Tax Levy % Change (+/-) 2.53%	\$329,859.14	If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior of Total Tax Revenue, Collections CY 2022		74,002,090.0
•	Compariso Prior Year \$13,020,031.47  Comparison - Impac	n - Municipal Purposes  Current Year 9 \$13,349,890.61	Tax Levy % Change (+/-) 2.53% ax Payment (Mur	\$329,859.14 nicipal Purposes Onl	If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior of Total Tax Revenue, Collections CY 2022  Total Tax Levy, CY 2022		74,002,090.0 74,949,340.0
	Compariso Prior Year \$13,020,031.47  Comparison - Impact Prior Year	n - Municipal Purposes  Current Year 9 \$13,349,890.61  t on Avg. Residential T  Current Year 9	Tax Levy % Change (+/-) 2.53%	\$329,859.14 nicipal Purposes Onl \$ Change (+/-)	If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior of Total Tax Revenue, Collections CY 2022		74,002,090.0 74,949,340.0
	Compariso Prior Year \$13,020,031.47  Comparison - Impac	n - Municipal Purposes  Current Year 9 \$13,349,890.61	Tax Levy % Change (+/-) 2.53% ax Payment (Mur	\$329,859.14 nicipal Purposes Onl	If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior of Total Tax Revenue, Collections CY 2022  Total Tax Levy, CY 2022  % of Taxes Collected, CY 2022		74,002,090.0 74,949,340.0 98.749
	Compariso Prior Year \$13,020,031.47  Comparison - Impact Prior Year	n - Municipal Purposes  Current Year 9 \$13,349,890.61  t on Avg. Residential T  Current Year 9	Tax Levy  % Change (+/-) 2.53%  ax Payment (Mur  % Change (+/-)	\$329,859.14 nicipal Purposes Onl \$ Change (+/-)	If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior of Total Tax Revenue, Collections CY 2022  Total Tax Levy, CY 2022		74,002,090.0 74,949,340.0

## USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	15.25%	\$595,052.00	\$3,902,000.00	\$4,497,052.00	\$3,970,000.00			\$358,518.00	\$168,534.00			
08	Local Revenue	571.13%	\$7,463,667.00	\$1,306,833.00	\$8,770,500.00	\$1,270,500.00			\$4,900,000.00	\$2,600,000.00			
09	State Aid (without offsetting appropriation)	5.22%	\$239,292.00	\$4,587,305.00	\$4,826,597.00	\$4,826,597.00							
08	Uniform Construction Code Fees	-55.08%	(\$1,593,886.00)	\$2,893,886.00	\$1,300,000.00	\$1,300,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-11.55%	(\$58,769.00)	\$508,769.00	\$450,000.00	\$450,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-86.61%	(\$443,164.00)	\$511,655.00	\$68,491.00	\$48,491.00			\$20,000.00				
08	Other Special Items	64.52%	\$482,358.00	\$747,642.00	\$1,230,000.00	\$680,000.00			\$250,000.00	\$300,000.00			
15	Receipts from Delinquent Taxes	12.99%	\$68,990.00	\$531,010.00	\$600,000.00	\$600,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	#DIV/0!	\$13,349,890.61		\$13,349,890.61	\$13,349,890.61							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	134.12%	\$20,103,430.61	\$14,989,100.00	\$35,092,530.61	\$26,495,478.61	\$0.00	\$0.00	\$5,528,518.00	\$3,068,534.00	\$0.00	\$0.00	\$0.00

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#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEKI	FRIENDLY BUDGET SEC			MATIONSS	UMMAKI (AL	LOFEKATING	T UNDS)		1		1		<u> </u>	<u> </u>		
FCOA		Budgeted I Full-Time I		% Difference Current v. Prior Year	Current v. Prior	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	<b>Utility</b> SEWER	<b>Utility</b> WATER	Utility	Utility	Utility
20	General Government	17.00	8.00	26.84%	\$632,691.00	\$2,357,695.00	\$2,990,386.00	\$2,490,386.00				\$500,000.00				
21	Land-Use Administration			7.50%	\$9,512.00	\$126,895.00	\$136,407.00	\$136,407.00								
22	Uniform Construction Code	5.00	1.00	16.86%	\$80,766.00	\$478,960.00	\$559,726.00	\$559,726.00								
23	Insurance			2.18%	\$73,000.00	\$3,354,000.00	\$3,427,000.00	\$3,427,000.00								
25	Public Safety	54.00		-0.65%	(\$41,809.00)	\$6,403,876.00	\$6,362,067.00	\$6,362,067.00								
26	Public Works	51.00		162.50%	\$6,680,927.00	\$4,111,339.00	\$10,792,266.00	\$4,275,347.00				\$4,137,949.00	\$2,378,970.00			
27	Health and Human Services			-1.96%	(\$500.00)	\$25,500.00	\$25,000.00	\$25,000.00								
28	Parks and Recreation	5.00		0.83%	\$6,793.00	\$818,493.00	\$825,286.00	\$825,286.00								
29	Education (including Library)			13.33%	\$1,000.00	\$7,500.00	\$8,500.00	\$8,500.00								
30	Unclassified			0.02%	\$115.00	\$481,360.00	\$481,475.00	\$481,475.00								
31	Utilities and Bulk Purchases			0.78%	\$10,000.00	\$1,280,000.00	\$1,290,000.00	\$1,290,000.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			13.41%	\$404,272.00	\$3,014,254.00	\$3,418,526.00	\$3,254,526.00				\$76,000.00	\$88,000.00			
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services	2.00		5.00%	\$16,546.00	\$331,137.00	\$347,683.00	\$347,683.00								
43	Court and Public Defender	5.00		-1.81%	(\$3,560.00)	\$196,568.00	\$193,008.00	\$193,008.00								
44	Capital			100.00%	\$25,000.00	\$25,000.00	\$50,000.00	\$50,000.00					0.55.55.55			
45	Debt			74.64%	\$1,201,655.00	\$1,609,881.00	\$2,811,536.00	\$1,601,403.00				\$651,569.00	· /			
46	Deferred Charges			#DIV/0!	\$206,000.00		\$206,000.00					\$163,000.00	\$43,000.00			
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00	**********								
50	Reserve for Uncollected Taxes			1.48%	\$16,373.14	\$1,102,800.47	\$1,119,173.61	\$1,119,173.61								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	139.00	9.00	36.22%	\$9,318,781.14	\$25,725,258.47	\$35,044,039.61	\$26,446,987.61	\$0.00	\$0.00	\$0.00	\$5,528,518.00	\$3,068,534.00	\$0.00	\$0.00	\$0.00

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#### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-recon	Future V.	Strn. Strn.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

		TI VILECITIONS		 			
Property Tax Asses		oerties (October 1, 2022 Valu		Property Tax Asses		perties (October 1, 2022 Va	
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	270	\$66,835,050.00	2.65%	15A Public Schools	6	\$110,777,500.00	25.28%
2 Residential	7,022	\$1,651,247,400.00	65.37%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	55	\$1,407,300.00	0.06%	15C Public Property	247	\$41,303,250.00	9.43%
4A Commercial	190	\$242,717,100.00	9.61%	15D Church and Charities	49	\$95,154,700.00	21.72%
4B Industrial	81	\$497,960,800.00	19.71%	15E Cemeteries & Graveyards	4	\$1,425,800.00	0.33%
4C Apartments	6	\$63,484,300.00	2.51%	15F Other Exempt	132	\$189,477,400.00	43.25%
5A/5B Railroad	0		0.00%	-			
6A/6B Business Personal Property	1	\$2,389,373.00	0.09%				
Total	7,625	\$2,526,041,323.00	100.00%	Total	438	\$438,138,650.00	100.00%
	<u>'</u>				<u> </u>		
Average Ratio (%), Assessed to True	Value	78.15%					
Equalized Valuation, Taxable Proper	ties	\$3,232,298,557.90		Percentage of Exempt vs.			
	<u></u>	· · ·		Non-Exempt Properties	17.34%		
Total # of property tax appeals t	filed in 2022	County Tax Board	21.00	1 1			
		State Tax Court	0.00				
Number of 2022 County Tax Board of	decisions appealed to Ta	ax Court	0.00				
Number of pending property tax appo	eals in State Tax Court		0.00				
Amount paid out by municipality for	tax appeals in 2022		\$0.00				
1 carety constraints and	11	k	4000				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
	-	# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption	8	\$1,472,316.98		
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	8	1,472,316.98	0.00	0.00

## USER FRIENDLY BUDGET SECTION

**Long Term Tax Exemptions** 

									8	ux Exemptions									
<u>Prior Budget Y</u>	ear's Payments in Li	eu of Tax (PILOT) - L	ong Term Tax Exc	<u>emptions</u>	Prior Budget Year	's Payments in Lie	eu of Tax (PILOT	) - Long Term Ta	x Exemptions	<u>Prior Budget Ye</u>	ar's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budge	Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax Ex	<u>emptions</u>
Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full
Name	for data entry)	PILOT Billing A			Name	for data entry)	PILOT Billing	Assessed Value	2022 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2022 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2022 Total Tax Rate
MCCOLLISTERS	Comm./Indust.	\$79,001.03	\$21,281,300.00	\$632,905.86															
CLARION BLDG 1	Comm./Indust.	\$129,756.69		\$225,729.57															
MATRIX	Comm./Indust.	\$361,678.49	\$19,483,200.00	<u>\$579,430.37</u>															
SPRINGSIDE	Other	\$93,632.00	\$6,319,300.00	<u>\$187,935.98</u>															
Total Long Term Exemptions	s - Column Total	664,068.21	54,673,900.00	1,626,001.78	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total			· · · · · · · · · · · · · · · · · · ·	· · ·					•	<u> </u>				•	Total Long Term Exempt		\$664,068.21	\$54,673,900.00	\$1,626,001.78
Train 11 ii Grand Total						11				oot HER 6		<u> </u>			Total Bong Term Exempt		ψου 1,000.21	ψ3 1,073,200.00	Shoot UFR 6C

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#### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		8.00	66,831.00	\$55,435.00		\$6,166.00	\$1,070.00	\$4,160.00
Supervisory Staff (Department Heads & Managers)	16.00		1,869,573.00	\$1,555,322.00	\$20,490.00	\$112,835.00	\$67,807.00	\$113,119.00
Police Officers (Including Superior Officers)	54.00		9,965,435.00	\$4,788,227.00	\$440,024.00	\$4,137,023.00	\$219,286.00	\$380,875.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	51.00		4,420,210.00	\$3,497,627.00	\$173,950.00	\$295,375.00	\$181,426.00	\$271,832.00
All Other Non-Union Employees not listed above	18.00	1.00	1,560,063.00	\$1,301,934.00	\$1,684.00	\$87,579.00	\$73,102.00	\$95,764.00
Totals	139.00	9.00	17,882,112.00	\$11,198,545.00	\$636,148.00	\$4,638,978.00	\$542,691.00	\$865,750.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

**YES** 

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost	T	Prior Year # of	Prior Year Annual	T . I D . W
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	26.00	\$10,788.00	\$280,488.00	29.00	\$10,788.00	\$312,852.00
Parent & Child	9.00	\$18,828.00	\$169,452.00	15.00	\$18,828.00	\$282,420.00
Employee & Spouse (or Partner)	22.00	\$25,848.00	\$568,656.00	20.00	\$25,848.00	\$516,960.00
Family	44.00	\$32,892.00	\$1,447,248.00	49.00	\$32,892.00	\$1,611,708.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	101.00		\$2,465,844.00	113.00		\$2,723,940.00
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	2	\$5,400.00	\$10,800.00	2	\$5,400.00	\$10,800.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	2.00		\$10,800.00	2.00		\$10,800.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	1	\$10,788.00	\$10,788.00	1	\$10,788.00	\$10,788.00
Parent & Child	2	\$18,828.00	\$37,656.00	2	\$18,828.00	\$37,656.00
Employee & Spouse (or Partner)	5	\$25,848.00	\$129,240.00	10	\$25,848.00	\$258,480.00
Family	14	\$32,892.00	\$460,488.00	9	\$32,892.00	\$296,028.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	22.00		\$638,172.00	22.00		\$602,952.00
GRAND TOTAL	125.00		\$3,114,816.00	137.00		\$3,337,692.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of Approved Inc						
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment		
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement		
FOP		\$837,491.00	X				
CWA		\$303,144.00					
NON - UNION		\$298,754.00			Х		
NON CHIEN		Ψ200,701.00					
Total	s 0.00	\$1,439,389.00					
Total Funds Reserved							
Total Funds Ap	propriated in 2023	\$100,000.00					

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_				
Local School Debt	\$7,824,000.00	\$7,824,000.00	\$0.00	Utility Fund - Principal	\$906,204.00	\$908,912.83	\$1,265,325.55	\$11,033,990.73
Regional School Debt			\$0.00	Utility Fund - Interest	\$282,890.00	\$270,555.01	\$250,927.52	\$2,040,924.35
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
1	\$21,344,314.00	\$21,344,314.00		Bonds - Principal	\$1,305,000.00	\$1,310,000.00	\$890,000.00	\$6,390,000.00
l			•	Bonds - Interest	\$232,267.00	\$213,025.00	\$186,812.50	\$666,512.50
				Loans & Other Debt - Principal	\$58,547.00	\$59,723.72	\$60,924.16	\$114,707.02
			\$0.00	Loans & Other Debt - Interest	\$5,589.00	\$4,409.95	\$3,209.51	\$2,805.77
L			\$0.00	·				
			,	Total	\$2,790,497.00	\$2,766,626.51	\$2,657,199.24	\$20,248,940.37
Municipal Purposes								
Debt Authorized (BNI)	\$15,309,364.00	\$2,000.00	\$15,307,364.00	i I	\$2,269,751.00	\$2,278,636.55	\$2,216,249.71	\$17,538,697.75
Notes Outstanding			\$0.00	i I	\$520,746.00	\$487,989.96	\$440,949.53	\$2,710,242.62
Bonds Outstanding			\$0.00	% of Total Current Year Budget	7.96%			
Loans and Other Debt			\$0.00					
				Description		Debt Not List	ed Above	
Total (Current Year)	\$44,477,678.00	\$29,170,314.00	\$15,307,364.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
_				Total Capital/Equipment Leases				
Population (2020 census)	22,894			Total Other				
_						•		
Per Capita Gross Debt	\$1,942.77			<u>Bond Rating</u>	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$668.62			Rating		AA		
<u> </u>				Year of Last Rating		2020		
3 Year Average Property Valuation		\$2,831,501,766.67						
	=			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average Pro	perty Valuation	0.54%		1 3	<del></del>			

**Sheet UFB-10** 

## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or			2	T. 001 10 :	N		F 15	Amount to be
Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Received/Paid
Recipient	Municipality	SHAMONG TOWNSHIP	TAX ASSESSOR	Tax Collection / Assessment		2/12/2013		\$80,890.72
Lead	Municipality	BURLINGTON CITY	COURT OFFICE	Court and Public Defender		7/9/2013		\$508,769.00
Lead	Fire District	BURLINGTON TWP FIRE DISTRICT		Health and Human Services		1/1/2016		CONTRACT RATE
Lead	Municipality	TOWNSHIP OF NORTH HANOVER		Recycling		1/1/2016		
Lead	School District	BURLINGTON CITY BD OF ED		Other (Please Explain in Notes)	GASOLINE & FUEL	1/1/2016		CURRENT FUEL CO
Lead		ENDEAVOR EMERGENCY SQUAD		Other (Please Explain in Notes)	GASOLINE & FUEL	1/1/2016		CURRENT FUEL CO
Lead	Municipality	CITY OF BURLINGTON		Other (Please Explain in Notes)	WATER & SEWER SVCS BL222 LOT 1	8/26/1999		USAGE FEES
Recipient	Municipality	CITY OF BURLINGTON		Other (Please Explain in Notes)	CONNECTION & MTC OF WASTEWA	8/26/1999		021102122
	Municipality	CITY OF BURLINGTON & FLORENCE TWP		Other (Please Explain in Notes)	COMMUNITY EMERGENCY RESPON	2/3/2009		
	Municipality	FLORENCE TOWNSHIP	WATER DEPARTMENT	Water Utility		10/31/1998		CURRENT WATER
Lead	Municipality	SPRINGFIELD TWP	WATER DEPARTMENT	Water Utility		10/31/1994		CURRENT WATER
Recipient	County		POLICE	EMS / Dispatch		10/01/1991		
Lead	School District	BURL TWP BOARD OF ED	PUBLIC WORKS	Fleet / Fleet Maintenance		11/1/2014		COST OF MTC
Lead	Authority	BURLINGTON CITY HSG AUTHORITY		Other (Please Explain in Notes)	GASOLINE & FUEL	1/1/2016		CURRENT COST OF
Lead	Municipality	CITY OF BURLINGTON		Other (Please Explain in Notes)	GASOLINE & FUEL	1/1/2016		CURRENT COST OF
Lead	School District	BURLINGTON TWP BD OF ED		Other (Please Explain in Notes)	GASOLINE & FUEL	1/1/2016		CURRENT COST OF
Lead	Municipality	FLORENCE TOWNSHIP		Other (Please Explain in Notes)	EMERGENCY SUPPLY ROADS & DEI	2/2/2015		COST OF MATERIA
		2 2 3 1 3 7 7 7 7 2 2 2 2		e ther (1 10000 Employers in 1 veces)		2, 2, 2 0 10		
Lead	Municipality	CITY OF BURLINGTON	LICENSE AND INSPECTIONS	Uniform Construction Code		9/12/2019	4/15/2023	SCHEDULE OF FEE
	1 2							
	Amount Received Page Total							\$508,769.00
	Amount Paid Page Total							\$80,890.72
	Page Total			1				\$589,659.72

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Agency								
	A AD 1 377 ( 3							Φ <b>5</b> 00 <b>5</b> 00 00
	Amount Received Total					-		\$508,769.00
	Amount Paid Total					-		\$80,890.72
	Total		61 41					\$589,659.72

#### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)				