



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY: ▼

▼

Municode:

Filename: 0306_fbi_2024.xlsm

Website:

Phone Number:

Mailing Address:

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
E.L. Pete		Green	12/31/2026	mayor@twp.burlington.nj.us

Chief Administrative Officer

Jodi	M	Botlinger		jbotlinger@twp.burlington.nj.us
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Chief Financial Officer

Dawn	M	Bass		dbass@twp.burlington.nj.us
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Municipal Clerk

Mary	E	Field		mfield@twp.burlington.nj.us
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Registered Municipal Accountant

Kevin	P.	Frenia		
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Daniel		Carducci	12/31/2026	councilmember@twp.burlington.nj.us
Prabhdeep		Pander	12/31/2024	councilmember@twp.burlington.nj.us
George	M.	Kozub	12/31/2026	councilmember@twp.burlington.nj.us
Robert	W.	Jung	12/31/2024	councilmember@twp.burlington.nj.us
Patricia		Siboczy	12/31/2024	councilmember@twp.burlington.nj.us
Carl	M.	Schoenborn	12/31/2024	councilmember@twp.burlington.nj.us
Joyce	R.	Paul	12/31/2026	councilmember@twp.burlington.nj.us

Government Type: ▼

Election Type: ▼

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2023 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2024 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax		\$13,349,891.00	17.77%	\$0.00	Municipal Purpose Tax	ESTIMATED	\$13,556,029.00
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)		\$2,443,000.00	3.25%	\$0.00	Fire Districts (total levies)	ESTIMATED	\$2,500,000.00
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District		\$47,552,317.00	63.29%	\$0.00	Local School District	ESTIMATED	\$47,800,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes		\$10,034,805.00	13.36%	\$0.00	County Purposes	ESTIMATED	\$10,500,000.00
County Library		\$928,196.00	1.24%	\$0.00	County Library	ESTIMATED	\$950,000.00
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space		\$827,931.00	1.10%	\$0.00	County Open Space	ESTIMATED	\$850,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2023 Budget)	0.000	\$75,136,140.00	100.00%	\$0.00	Total ESTIMATED amount to be raised by taxes		\$76,156,029.00
Total Taxable Valuation as of October 1, 2023 \$2,516,444,623.00 (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy 14,558,217.00		
Current Year Average Residential Assessment \$115,112.00					Budget Appropriations, before Reserve for Uncollected Taxes 26,973,246.00		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy \$62,600,000.00		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT \$75,015,029.00		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) #DIV/0!		
0.000		#DIV/0!			Total Amount to be Raised by Taxes #DIV/0!		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT 0.00%		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$13,349,891.00	\$13,556,029.00	1.54%	\$206,138.00		<u>Tax Collections - ACTUAL as of Prior Year</u>		
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					Total Tax Revenue, Collections CY 2023 75,611,009.00		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2023 76,561,826.00		
\$0.00	\$0.00	#DIV/0!	\$0.00		% of Taxes Collected, CY 2023 98.76%		
					Delinquent Taxes - December 31, 2023 \$834,868.00		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	SEWER Utility	WATER Utility	Utility	Utility	Utility
08	Surplus	33.98%	\$1,348,832.00	\$3,970,000.00	\$5,318,832.00	\$4,324,000.00			\$656,558.00	\$338,274.00			
08	Local Revenue	931.17%	\$8,988,626.00	\$965,308.00	\$9,953,934.00	\$906,500.00			\$5,546,412.00	\$3,501,022.00			
09	State Aid (without offsetting appropriation)	5.40%	\$262,182.00	\$4,858,306.00	\$5,120,488.00	\$5,120,488.00							
08	Uniform Construction Code Fees	-1.09%	(\$9,728.00)	\$889,728.00	\$880,000.00	\$880,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-6.57%	(\$31,667.00)	\$481,667.00	\$450,000.00	\$450,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	77.70%	\$136,520.00	\$175,709.00	\$312,229.00	\$312,229.00							
08	Other Special Items	44.99%	\$547,683.00	\$1,217,317.00	\$1,765,000.00	\$1,765,000.00							
15	Receipts from Delinquent Taxes	-0.38%	(\$3,026.00)	\$803,026.00	\$800,000.00	\$800,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	#DIV/0!	\$13,556,029.00		\$13,556,029.00	\$13,556,029.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	185.58%	\$24,795,451.00	\$13,361,061.00	\$38,156,512.00	\$28,114,246.00	\$0.00	\$0.00	\$6,202,970.00	\$3,839,296.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	SEWER Utility	WATER Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government		290.35%	\$7,114,740.00	\$2,450,386.00	\$9,565,126.00	\$2,467,150.00				\$4,619,930.00	\$2,478,046.00				
21	Land-Use Administration		6.47%	\$8,181.00	\$126,407.00	\$134,588.00	\$134,588.00									
22	Uniform Construction Code		1.83%	\$10,229.00	\$559,726.00	\$569,955.00	\$569,955.00									
23	Insurance		0.28%	\$10,000.00	\$3,517,000.00	\$3,527,000.00	\$3,527,000.00									
25	Public Safety		5.52%	\$348,941.00	\$6,317,067.00	\$6,666,008.00	\$6,666,008.00									
26	Public Works		5.42%	\$231,698.00	\$4,275,347.00	\$4,507,045.00	\$4,507,045.00									
27	Health and Human Services		6.00%	\$1,500.00	\$25,000.00	\$26,500.00	\$26,500.00									
28	Parks and Recreation		7.09%	\$58,543.00	\$825,286.00	\$883,829.00	\$883,829.00									
29	Education (including Library)		0.00%	\$0.00	\$8,500.00	\$8,500.00	\$8,500.00									
30	Unclassified		-4.16%	(\$20,053.00)	\$481,475.00	\$461,422.00	\$461,422.00									
31	Utilities and Bulk Purchases		1.55%	\$20,000.00	\$1,290,000.00	\$1,310,000.00	\$1,310,000.00									
32	Landfill / Solid Waste Disposal		#DIV/0!	\$0.00		\$0.00										
35	Contingency		#DIV/0!	\$0.00		\$0.00										
36	Statutory Expenditures		5.58%	\$181,995.00	\$3,259,526.00	\$3,441,521.00	\$2,949,831.00				\$232,940.00	\$258,750.00				
37	Judgements		#DIV/0!	\$0.00		\$0.00										
42	Shared Services		-62.05%	(\$215,742.00)	\$347,683.00	\$131,941.00	\$131,941.00									
43	Court and Public Defender		118.48%	\$228,661.00	\$193,000.00	\$421,661.00	\$421,661.00									
44	Capital		100.00%	\$50,000.00	\$50,000.00	\$100,000.00	\$100,000.00									
45	Debt		177.77%	\$2,846,784.00	\$1,601,403.00	\$4,448,187.00	\$2,495,587.00				\$850,100.00	\$1,102,500.00				
46	Deferred Charges		#DIV/0!	\$0.00		\$0.00										
48	Debt - Type 1 School District		#DIV/0!	\$0.00		\$0.00										
50	Reserve for Uncollected Taxes		1.95%	\$21,826.00	\$1,119,174.00	\$1,141,000.00	\$1,141,000.00									
55	Surplus General Budget		#DIV/0!	\$500,000.00		\$500,000.00					\$500,000.00					
	Total	0.00	0.00	43.09%	\$11,397,303.00	\$26,446,980.00	\$37,844,283.00	\$27,802,017.00	\$0.00	\$0.00	\$0.00	\$6,202,970.00	\$3,839,296.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2023 Value)				Property Tax Assessments - Exempt Properties (October 1, 2023 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	247	\$55,208,050.00	2.16%	15A Public Schools	6	\$110,777,500.00	22.55%
2 Residential	7,015	\$1,649,426,200.00	64.49%	15B Other Schools	3	\$798,600.00	0.16%
3A/3B Farm	55	\$1,418,500.00	0.06%	15C Public Property	253	\$41,395,750.00	8.43%
4A Commercial	189	\$244,898,300.00	9.58%	15D Church and Charities	48	\$95,014,700.00	19.34%
4B Industrial	86	\$543,232,700.00	21.24%	15E Cemeteries & Graveyards	4	\$1,425,800.00	0.29%
4C Apartments	6	\$63,484,400.00	2.48%	15F Other Exempt	150	\$241,767,200.00	49.22%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property	1	\$72.00	0.00%				
Total	7,599	\$2,557,668,222.00	100.00%	Total	464	\$491,179,550.00	100.00%
Average Ratio (%), Assessed to True Value				72.04%			
Equalized Valuation, Taxable Properties				\$3,550,344,561.35			
Total # of property tax appeals filed in 2023				County Tax Board			
				3.00			
				State Tax Court			
				6.00			
Number of 2023 County Tax Board decisions appealed to Tax Court				0.00			
Number of pending property tax appeals in State Tax Court							
Amount paid out by municipality for tax appeals in 2023							

Percentage of Exempt vs.
Non-Exempt Properties 19.20%

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2023 Total Tax Rate
G Commercial/Industrial Exemption	7	\$1,865,201.78	\$127,391,300.00	\$3,805,178.13
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	7	1,865,201.78	127,391,300.00	3,805,178.13

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		8.00	68,444.35	\$59,915.00		\$3,012.00	\$1,070.00	\$4,447.35
Supervisory Staff (Department Heads & Managers)	16.00		1,925,087.00	\$1,584,835.00	\$17,798.00	\$118,863.00	\$67,807.00	\$135,784.00
Police Officers (Including Superior Officers)	51.00		6,096,255.00	\$4,751,005.00	\$367,671.00	\$400,935.00	\$201,283.00	\$375,361.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	59.00		4,834,982.00	\$3,875,138.00	\$187,849.00	\$299,366.00	\$186,342.00	\$286,287.00
All Other Non-Union Employees not listed above	17.00		1,559,818.00	\$1,310,124.00	\$3,329.00	\$77,617.00	\$71,354.00	\$97,394.00
Totals	143.00	8.00	14,484,586.35	\$11,581,017.00	\$576,647.00	\$899,793.00	\$527,856.00	\$899,273.35

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	41.00	\$10,788.00	\$442,308.00	26.00	\$10,788.00	\$280,488.00
Parent & Child	9.00	\$18,828.00	\$169,452.00	9.00	\$18,828.00	\$169,452.00
Employee & Spouse (or Partner)	10.00	\$25,848.00	\$258,480.00	22.00	\$25,848.00	\$568,656.00
Family	41.00	\$32,892.00	\$1,348,572.00	44.00	\$32,492.00	\$1,429,648.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	101.00		\$2,218,812.00	101.00		\$2,448,244.00
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	2	\$5,400.00	\$10,800.00	2	\$5,400.00	\$10,800.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	2.00		\$10,800.00	2.00		\$10,800.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	1	\$10,788.00	\$10,788.00	1	\$10,788.00	\$10,788.00
Parent & Child	2	\$18,828.00	\$37,656.00	2	\$18,828.00	\$37,656.00
Employee & Spouse (or Partner)	7	\$25,848.00	\$180,936.00	5	\$25,848.00	\$129,240.00
Family	15	\$32,892.00	\$493,380.00	14	\$32,892.00	\$460,488.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	25.00		\$722,760.00	22.00		\$638,172.00
GRAND TOTAL	128.00		\$2,952,372.00	125.00		\$3,097,216.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
FOP										\$888,044.94			
CWA										\$302,915.60			
NON-UNION										\$355,560.20			
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$1,546,520.74			

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (ALL PAGES)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$1,546,520.74			
Total Funds Reserved as of end of 2023:													
Total Funds Appropriated in 2024:													

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	Deductions	Net					
	Debt		Debt	Current Year	2025	2026	All Additional Future	
				Budget	Budget	Budget	Years' Budgets	
Local School Debt	\$5,129,000.00	\$5,129,000.00	\$0.00	Utility Fund - Principal	\$955,000.00	\$1,267,622.00	\$2,361,069.00	\$19,694,317.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$647,100.00	\$738,009.00	\$682,488.00	\$6,691,117.00
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Principal				
SEWER	\$14,070,942.00	\$14,070,942.00	\$0.00	Bond Anticipation Notes - Interest				
WATER	\$14,355,000.00	\$14,355,000.00	\$0.00	Bonds - Principal	\$1,890,000.00	\$1,435,000.00	\$1,480,000.00	\$12,120,000.00
			\$0.00	Bonds - Interest	\$541,450.00	\$549,313.00	\$504,263.00	\$2,056,350.00
			\$0.00	Loans & Other Debt - Principal	\$59,724.00	\$59,724.00	\$62,149.00	\$37,167.00
			\$0.00	Loans & Other Debt - Interest	\$4,110.00	\$4,110.00	\$1,985.00	\$821.00
			\$0.00					
				Total	\$4,097,384.00	\$4,053,778.00	\$5,091,954.00	\$40,599,772.00
<u>Municipal Purposes</u>								
Debt Authorized (BNI)	\$17,512,169.00	\$2,000.00	\$17,510,169.00	Total Principal	\$2,904,724.00	\$2,762,346.00	\$3,903,218.00	\$31,851,484.00
Notes Outstanding			\$0.00	Total Interest	\$1,192,660.00	\$1,291,432.00	\$1,188,736.00	\$8,748,288.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	10.83%			
Loans and Other Debt			\$0.00					
Total (Current Year)	\$51,067,111.00	\$33,556,942.00	\$17,510,169.00	Description	Debt Not Listed Above			
				Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
				Total Other				
Population (2020 census)	22,894			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Gross Debt	\$2,230.59			Rating		AA		
Per Capita Net Debt	\$764.84			Year of Last Rating		2023		
3 Year Average Property Valuation		\$3,117,062,973.67						
Net Debt as % of 3 Year Average Property Valuation		0.56%		Mark "X" if Municipality has no bond rating				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
