

State of New Jersey Local Government Services

2024	Municipa	User	Friendly	Budget

MUNICIPALITY:	0306 Burlington Townshi	p - County of Burlington		•	Introduced	•	Government Type:	Mayor-Council (Faulkner)	•
Municode:	0306		Filename:	0306_fbi_2024.xlsm					
	Website:	www.twp.burlington.nj.us	-				Election Type:	Non-Partisan (November)	▼.
	Phone Number:		609-386-4444						
	Mailing Address:		851 Old York road						
			Burlington						
		Municipality:	Burlington Townshi	State: NJ Zip:	08016				
	Mayor					-			
	Middle Name	Last Name	Term Expires	Business Email					
E.L. Pete		Green	12/31/2026	mayor@twp.burlington.nj.us					
	Chief Administr	ative Officer							
Jodi		Botlinger	J	Jbotlinger@twp.burlington.nj.us	5				
	Chief Financial	Officer							
Dawn		Bass		dbass@twp.burlington.nj.us					
	Municipal Clerk		•						
Mary		Field	J	mfield@twp.burlington.nj.us					
	Registered Mun	icipal Accountant	•						
Kevin		Frenia	ļ						
	Governing Body								
First Name	Middle Name	Last Name	Term Expires	Business Email					
Daniel		Carducci		councilmember@twp.burlingto	n.nj.us				
Prabhdeep		Pander	12/31/2024	councilmember@twp.burlingto	n.nj.us				
0	М.	Kozub	12/31/2026	councilmember@twp.burlingto	n.nj.us				
	W.	Jung	12/31/2024	councilmember@twp.burlington					
Patricia		Siboczy	12/31/2024	councilmember@twp.burlington					
Carl		Schoenborn	12/31/2024	councilmember@twp.burlington					
Joyce	R.	Paul	12/31/2026	councilmember@twp.burlingto	n.nj.us				

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2023 Calendar Year Proper	<u>ty Tax Levies - ALL</u>	entities levying propert	<u>ty taxes</u>		Current Year 2024	<u>4 Budget</u>	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	<u>Actual/Estimated</u>	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax		\$13,349,891.00	17.77%	\$0.00	Municipal Purpose Tax	ESTIMATED	\$13,556,029.0
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)		\$2,443,000.00	3.25%	\$0.00	Fire Districts (total levies)	ESTIMATED	\$2,500,000.0
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District		\$47,552,317.00	63.29%	\$0.00	Local School District	ESTIMATED	\$47,800,000.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes		\$10,034,805.00	13.36%	\$0.00	County Purposes	ESTIMATED	\$10,500,000.0
County Library		\$928,196.00	1.24%	\$0.00	County Library	ESTIMATED	\$950,000.0
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space		\$827,931.00	1.10%	\$0.00	County Open Space	ESTIMATED	\$850,000.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2023 Budget)	0.000	\$75,136,140.00	100.00%	\$0.00	Total ESTIMATED amount to be raised b	by taxes	\$76,156,029.00
Total Taxable Valuation as of	October 1, 2023	\$2,516,444,623.00			Revenue Anticipated, Excluding Tax Lev	V	14,558,217.00
(To be used to calculate the current year tax rate	,	\$2,510,111,025.00				-	
		¢115 112 00			Budget Appropriations, before Reserve for	or Uncollected Taxes	26,973,246.00
Current Year Average Residential Ass	sessment	\$115,112.00			Total Non-Municipal Tax Levy		\$62,600,000.00
					Amount to be Raised by Taxes - Before R	UT.	\$75,015,029.00
	Prior Y	<u>ear to Current Year C</u>	<u>'omparison</u>		Reserve for Uncollected Taxes (RUT)		#DIV/0!
					Total Amount to be Raised by Taxes		#DIV/0!
	Compariso	n - Municipal Purposes	Tax Rate				
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate R	UT	0.009
	0.000	current reur	#DIV/0!		ye of fun concentions used to curculate it	=	0.007
	0.000		#DI V/0:	J	If % used exceeds the actual collection %	then	
	C	M	Τ. Ι.				
		n - Municipal Purposes			reference the statutory exception used		
				\$ Change (+/-)			
	\$13,349,891.00	\$13,556,029.00	1.54%	\$206,138.00	Tax Collections - ACTUAL as of Prior	<u>Year</u>	
					Total Tax Revenue, Collections CY 2023		75,611,009.0
					Total Tax Levy, CY 2023		76,561,826.0
	Prior Year	Current Year 9	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2023	_	98.76%
	\$0.00	\$0.00	#DIV/0!	\$0.00		-	
	Ç0000	÷0.00		÷ 3100	Delinquent Taxes - December 31, 2023		\$834,868.00
				Sheet UFB-1	1	=	400 .,00000

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	SEWER Utility	WATER Utility	Utility	Utility	Utility
08	Surplus	33.98%	\$1,348,832.00	\$3,970,000.00	\$5,318,832.00	\$4,324,000.00			\$656,558.00	\$338,274.00			
08	Local Revenue	931.17%	\$8,988,626.00	\$965,308.00	\$9,953,934.00	\$906,500.00			\$5,546,412.00	\$3,501,022.00			
09	State Aid (without offsetting appropriation)	5.40%	\$262,182.00	\$4,858,306.00	\$5,120,488.00	\$5,120,488.00							
08	Uniform Construction Code Fees	-1.09%	(\$9,728.00)	\$889,728.00	\$880,000.00	\$880,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-6.57%	(\$31,667.00)	\$481,667.00	\$450,000.00	\$450,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	77.70%	\$136,520.00	\$175,709.00	\$312,229.00	\$312,229.00							
08	Other Special Items	44.99%	\$547,683.00	\$1,217,317.00	\$1,765,000.00	\$1,765,000.00							
15	Receipts from Delinquent Taxes	-0.38%	(\$3,026.00)	\$803,026.00	\$800,000.00	\$800,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	#DIV/0!	\$13,556,029.00		\$13,556,029.00	\$13,556,029.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	185.58%	\$24,795,451.00	\$13,361,061.00	\$38,156,512.00	\$28,114,246.00	\$0.00	\$0.00	\$6,202,970.00	\$3,839,296.00	\$0.00	\$0.00	\$0.00

FCOA		Budgeted Positi Full-Time Part-		S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	SEWER Utility	WATER Utility	Utility	Utility	Utility
20	General Government		290.35%	6 \$7,114,740.00	\$2,450,386.00	\$9,565,126.00	\$2,467,150.00				\$4,619,930.00	\$2,478,046.00			
21	Land-Use Administration		6.47%	6 \$8,181.00	\$126,407.00	\$134,588.00	\$134,588.00								
22	Uniform Construction Code		1.839	⁶ \$10,229.00	\$559,726.00	\$569,955.00	\$569,955.00								
23	Insurance		0.28%	6 \$10,000.00	\$3,517,000.00	\$3,527,000.00	\$3,527,000.00								
25	Public Safety		5.52%	\$348,941.00	\$6,317,067.00	\$6,666,008.00	\$6,666,008.00								
26	Public Works		5.42%	\$231,698.00	\$4,275,347.00	\$4,507,045.00	\$4,507,045.00								
27	Health and Human Services		6.00%	\$1,500.00		\$26,500.00	\$26,500.00								
28	Parks and Recreation		7.09%	\$58,543.00	\$825,286.00	\$883,829.00	\$883,829.00								
29	Education (including Library)		0.00%	\$0.00	\$8,500.00	\$8,500.00	\$8,500.00								
30	Unclassified		-4.16%	(\$20,053.00)	\$481,475.00	\$461,422.00	\$461,422.00								
31	Utilities and Bulk Purchases		1.55%	\$20,000.00	\$1,290,000.00	\$1,310,000.00	\$1,310,000.00								
32	Landfill / Solid Waste Disposal		#DIV/0!	\$0.00		\$0.00									
35	Contingency		#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures		5.58%	§181,995.00	\$3,259,526.00	\$3,441,521.00	\$2,949,831.00				\$232,940.00	\$258,750.00			
37	Judgements		#DIV/0!	\$0.00		\$0.00									
42	Shared Services		-62.05%	(\$215,742.00)		\$131,941.00	\$131,941.00								
43	Court and Public Defender		118.489	\$228,661.00	\$193,000.00	\$421,661.00	\$421,661.00								
44	Capital		100.00%	. ,	\$50,000.00	\$100,000.00	\$100,000.00								
45	Debt		177.779	⁶ \$2,846,784.00		\$4,448,187.00	\$2,495,587.00				\$850,100.00	\$1,102,500.00			
46	Deferred Charges		#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District		#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes		1.95%	. ,		\$1,141,000.00	\$1,141,000.00								
55	Surplus General Budget		#DIV/0!	\$500,000.00		\$500,000.00					\$500,000.00				
	Total	0.00	0.00 43.09%	⁶ \$11,397,303.00	\$26,446,980.00	\$37,844,283.00	\$27,802,017.00	\$0.00	\$0.00	\$0.00	\$6,202,970.00	\$3,839,296.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

/	Revenues at Risk	Future 1.	String Apropriation	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

				RUPERTY - PROPERTY			
Property Tax Assess		erties (October 1, 2023 Valu		Property Tax Asses		perties (October 1, 2023 Va	
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	247	\$55,208,050.00	2.16%	15A Public Schools	6	\$110,777,500.00	22.55%
2 Residential	7,015	\$1,649,426,200.00	64.49%	15B Other Schools	3	\$798,600.00	0.16%
3A/3B Farm	55	\$1,418,500.00	0.06%	15C Public Property	253	\$41,395,750.00	8.43%
4A Commercial	189	\$244,898,300.00	9.58%	15D Church and Charities	48	\$95,014,700.00	19.34%
4B Industrial	86	\$543,232,700.00	21.24%	15E Cemeteries & Graveyards	4	\$1,425,800.00	0.29%
4C Apartments	6	\$63,484,400.00	2.48%	15F Other Exempt	150	\$241,767,200.00	49.22%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property	1	\$72.00	0.00%				
Total	7,599	\$2,557,668,222.00	100.00%	Total	464	\$491,179,550.00	100.00%
Average Ratio (%), Assessed to True	Value	72.04%					
5							
Equalized Valuation, Taxable Properti	les	\$3,550,344,561.35		Percentage of Exempt vs.			
				Non-Exempt Properties	19.20%		
Total # of property tax appeals fil	led in 2023	County Tax Board	3.00				
		State Tax Court	6.00				
Number of 2023 County Tax Board de	11	x Court	0.00				
Number of pending property tax appea	als in State Tax Court						
Amount paid out by municipality for ta	ax appeals in 2023						
<u>Prior Budget Year's Payn</u>	nents in Lieu of Tax (1	PILOT) - 5 Year Exemption	ns/Abatements				
	# of	PILOT		Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate			
G Commercial/Industrial Exemption	7	\$1,865,201.78	\$127,391,300.00	\$3,805,178.13			
I Dwelling Exemption							
J Dwelling Abatement							
K New Dwelling/Conversion Exemption							
L New Dwelling/Conversion Abatement							
N Multiple Dwelling Exemption							
O Multiple Dwelling Abatement							
Total 5 Yr Exemptions/Abatements	7	1,865,201.78	127,391,300.00	3,805,178.13			
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ASSESSED DODEDTV VALUATIONS EVEMDT DOODEDTV DDODEDTV TAV ADDEAL DATA

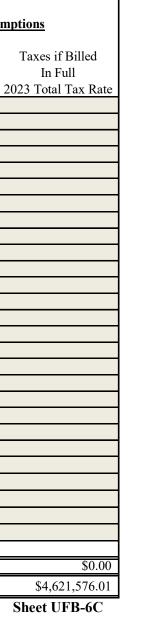
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<u>Prior Budget Ye</u>	ear's Payments in Lie	eu of Tax (PILOT) -	- Long Term Tax E	Exemptions	<u>Prior Budget Year</u>	s Payments in Lie	u of Tax (PILOT) - Long Term Ta	<u>x Exemptions</u>
	Type of Project			Taxes if Billed		Type of Project			Taxes if Bil
Project	(use drop-down			In Full	Project	(use drop-down			In Full
Name	for data entry)	PILOT Billing	Assessed Value	2023 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2023 Total Ta
MCCOLLISTERS	Comm./Indust.	\$79,177.50	\$4,500,000.00	\$134,415.00					
CLARION BLDG 1	Comm./Indust.	\$130,913.94	\$20,951,200.00	\$625,812.34					
MATRIX	Comm./Indust.	\$362,394.74	\$22,901,500.00	<u>\$684,067.81</u>					
SPRINGSIDE	Other	\$93,632.00	\$6,519,300.00	<u>\$194,731.49</u>					
MASONIC HOME	Other	\$93,280.00	\$34,100,000.00	<u>\$1,018,567.00</u>					
940 BURL MALL	Comm./Indust.	\$407,186.55	\$65,751,000.00	<u>\$1,963,982.37</u>					
Total Long Term Exemptions -	- Column Total	1,166,584.73	154,723,000.00	4,621,576.01	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	<u> </u>
Mark "X" if Grand Total		1,100,001.75	10 1,720,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Long Term Exemptions			\$3.00	<u> </u>

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

<u>s</u>	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	<u>Prior Budget Y</u>	'ear's Payments in Lie	u of Tax (PILOT)	- Long Term Tax Ex	emptio
Billed 1ll	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Ta
Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2023 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2023
							* /			
\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	
<i>\\</i> 0.00	Term Long Term Exemptions		φ0.00	φ0.00	φ0.00	Total Long Term Exemption		\$1,166,584.73	\$154,723,000.00	1
						Total Long Term Exemption	IS - GRAND IUTAL	\$1,100,384.75	\$134,725,000.00	



USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		8.00	68,444.35	\$59,915.00		\$3,012.00	\$1,070.00	\$4,447.35
Supervisory Staff (Department Heads & Managers)	16.00		1,925,087.00	\$1,584,835.00	\$17,798.00	\$118,863.00	\$67,807.00	\$135,784.00
Police Officers (Including Superior Officers)	51.00		6,096,255.00	\$4,751,005.00	\$367,671.00	\$400,935.00	\$201,283.00	\$375,361.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	59.00		4,834,982.00	\$3,875,138.00	\$187,849.00	\$299,366.00	\$186,342.00	\$286,287.00
All Other Non-Union Employees not listed above	17.00		1,559,818.00	\$1,310,124.00	\$3,329.00	\$77,617.00	\$71,354.00	\$97,394.00
Totals	143.00	8.00	14,484,586.35	\$11,581,017.00	\$576,647.00	\$899,793.00	\$527,856.00	\$899,273.35

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - **<u>Base Pav</u>** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	T (ID · V
	Covered Members	Estimate per	Total Current		Cost per Employee	
Active Employees Health Depetite Appuel Cost	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	41.00	¢10.700.00	¢442 200 00	2(00	¢10.700.00	¢200,400,00
Single Coverage	41.00	\$10,788.00	\$442,308.00	26.00	\$10,788.00	\$280,488.00
Parent & Child	9.00	\$18,828.00	\$169,452.00	9.00	\$18,828.00	\$169,452.00
Employee & Spouse (or Partner)	10.00	\$25,848.00	\$258,480.00	22.00	\$25,848.00	\$568,656.00
Family	41.00	\$32,892.00	\$1,348,572.00	44.00	\$32,492.00	\$1,429,648.00
Employee Cost Sharing Contribution (enter as negative -)					i de la constante de la constan	
Subtotal	101.00		\$2,218,812.00	101.00		\$2,448,244.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	2	\$5,400.00	\$10,800.00	2	\$5,400.00	\$10,800.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	2.00		\$10,800.00	2.00		\$10,800.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	1	\$10,788.00	\$10,788.00	1	\$10,788.00	\$10,788.00
Parent & Child	2	\$18,828.00	\$37,656.00	2	\$18,828.00	\$37,656.00
Employee & Spouse (or Partner)	7	\$25,848.00	\$180,936.00	5	\$25,848.00	\$129,240.00
Family	15	\$32,892.00	\$493,380.00	14	\$32,892.00	\$460,488.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	25.00		\$722,760.00	22.00		\$638,172.00
GRAND TOTAL	128.00		\$2,952,372.00	125.00		\$3,097,216.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO
NO

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Observe Dollar Value of Abserve Dollar Val			Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X"	' applicable i	items)	
Image between	Bargaining Unit or Non-Union Position Eligible for Benefit	Gross Days of				Gross Days of						Approved		Individual	
FOP FOP <th>(List Non-Union Employees by Individual Position Rather</th> <th></th> <th>Local</th> <th>Employment</th>	(List Non-Union Employees by Individual Position Rather												Local	Employment	
OMA IM IM <		Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence			Ordinance	Agreement	
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	NON-UNION										\$355,560.20				
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UFB-9 Accumulated Absence Liability

	e Gross Days Accumulate Absence Absence	Vacation Time D D D D D D D D D D D D D D D D D D D	Accumulated	pensatory Time Dollar Value of Compensated Absences	Gross Days of Accumulated	ersonal Time Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Other Dollar Value of Compensated Absences	Approved Labor	Employment
(List Non-Union Employees by Individual Position Rather Accumulated Dolla	llar Value of Accumulate	d Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Labor	Employment
(List Non-Union Employees by individual Position Rather Than Each Named Individual) Accumulated Absence Dolla Compens Image: Compension Rather Absence Image: Compension Rather Absence Image: Compension Rather Absence Image: Compension Rather Absence Image: Compension Rather Image: Compension Rath										
Inan Each Named Individual) Absence Compens Absence Compens Image: Compens Image: Compens Image: Compens	ADSENCES ADSENCE Image: Ima	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences		Compensated Absences	Agreement	Agreement
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TOTALS (THIS PAGE ONLY) -		\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		

UFB-9 Accumulated Absence Liability (2)

		<u></u>								0 //	Legal basis for benefit ("X" applicable items)		
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X"	applicable	items)
Bargaining Unit or Non-Union Position Eligible for Benefit			Gross Days of		Gross Days or	Dollar Value of	Gross Days or		Gross Days of		Approved		
(List Non-Union Employees by Individual Position Rather	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated		Accumulated	Dollar Value of	Accumulated	Dollar Value of	Labor		Employment
Than Each Named Individual)	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

UFB-9 Accumulated Absence Liability (3)

										Legal basis for benefit			
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X" applicable		items)
Bargaining Unit or Non-Union Position Eligible for Benefit	Gross Days of		Gross Days of		Gross Days of		Gross Days of		Gross Days of				
(List Non-Union Employees by Individual Position Rather	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Labor	Local	Employment
Than Each Named Individual)	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement
TOTALS (ALL PAGES)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$1,546,520.74			
				·	-								
Total Funds Reserved a	s of end of 2023:			Total Employees subject to	o accumulated ab	sence restrictions of P.L. 2	007, c. 92:				_		
Total Funds Appr	opriated in 2024:			Total Employees subject to	o accumulated ab	sence restrictions of P.L. 2	010, c. 3:						

UFB-9 Accumulated Absence Liability (4)

	USER FRIENI	DLY BUDGET SI	ECTION - OUT	STANDING DEBT; PER CA	APITA AND B	UDGET IMPA	CT		
	Gross		Net		Current Year	2025	2026	All Additional Future	
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets	
_									
Local School Debt	\$5,129,000.00	\$5,129,000.00	\$0.00	Utility Fund - Principal	\$955,000.00	\$1,267,622.00	\$2,361,069.00	\$19,694,317.00	
Regional School Debt			\$0.00	Utility Fund - Interest	\$647,100.00	\$738,009.00	\$682,488.00	\$6,691,117.00	
				Bond Anticipation Notes - Principal					
Utility Fund Debt				Bond Anticipation Notes - Interest					
SEWER	\$14,070,942.00	\$14,070,942.00	\$0.00	Bonds - Principal	\$1,890,000.00	\$1,435,000.00	\$1,480,000.00	\$12,120,000.00	
WATER	\$14,355,000.00	\$14,355,000.00	\$0.00	Bonds - Interest	\$541,450.00	\$549,313.00	\$504,263.00	\$2,056,350.00	
			\$0.00	Loans & Other Debt - Principal	\$59,724.00	\$59,724.00	\$62,149.00	\$37,167.00	
			\$0.00	Loans & Other Debt - Interest	\$4,110.00	\$4,110.00	\$1,985.00	\$821.00	
			\$0.00	_					
				Total	\$4,097,384.00	\$4,053,778.00	\$5,091,954.00	\$40,599,772.00	
Municipal Purposes				_					
Debt Authorized (BNI)	\$17,512,169.00	\$2,000.00	\$17,510,169.00	Total Principal	\$2,904,724.00	\$2,762,346.00	\$3,903,218.00	\$31,851,484.00	
Notes Outstanding			\$0.00	Total Interest	\$1,192,660.00	\$1,291,432.00	\$1,188,736.00	\$8,748,288.00	
Bonds Outstanding			\$0.00	% of Total Current Year Budget	10.83%)			
Loans and Other Debt			\$0.00						
_	-			Description Debt Not Listed Above					
Total (Current Year)	\$51,067,111.00	\$33,556,942.00	\$17,510,169.00	Total Guarantees - Governmental					
				Total Guarantees - Other					
				Total Capital/Equipment Leases					
Population (2020 census)	22,894			Total Other					
=									
Per Capita Gross Debt	\$2,230.59			Bond Rating	Moody's	Standard & Poors	Fitch		
= Per Capita Net Debt	\$764.84			Rating	· · · · ·	AA			
=				Year of Last Rating		2023			
3 Year Average Property Valuation		\$3,117,062,973.67						l	
	=			Mark "X" if Municipality has n	o bond rating				
Net Debt as % of 3 Year Average Pro	operty Valuation	0.56%							
	=			Sheet UFB-10					

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Agency	Maniainality	SHAMONG TOWNSHIP	TAX ASSESSOR	Tax Callestian (Assessment		2/12/2012		
Recipient	Municipality	BURLINGTON CITY	COURT OFFICE	Tax Collection / Assessment		2/12/2013		
Lead	Municipality			Court and Public Defender		7/9/2013		
Lead	Fire District		HUMAN RESOURCES	Insurance		1/1/2016		CONTACT RATE
Lead	Municipality		RECYCLING	Recycling		1/1/2016		
	School District	BURLINGTON CITY BD OF ED		Other (Please Explain in Notes)	GASOLINE & FUEL	1/1/2016		CURRENT FUEL CO
Lead		ENDEAVOR EMERGENCY SQUAD		Other (Please Explain in Notes)	GASOLINE & FUEL	1/1/2016		CURRENT FUEL CC
Lead	Municipality	CITY OF BURLINGTON		Other (Please Explain in Notes)	WATER & SWR SVCS BL222LOT1	8/26/1999		USAGE FEES
Recipient	Municipality	CITY OF BURLINGTON		Other (Please Explain in Notes)	CONNECTION & MTC WASTEWATER	8/26/2024		USAGE FEES
	Municipality	CITY OF BURL & FLORENCE TWP		Other (Please Explain in Notes)	COMMUNITY EMERGENCY RESPON	2/3/2009		
	Municipality	FLORENCE TOWNSHIP	WATER DEPT	Water Utility		10/31/1998		CURRENT WTR RA
Lead	Municipality	SPRINGFIELD TWP	WATER DEPT	Water Utility		10/31/1994		CURRENT WTR RA
-	County	COUNTY OF BURLINGTON	POLICE	EMS / Dispatch				
Lead	School District	BURL TWP BD OF ED	PUBLIC WORKS	Fleet / Fleet Maintenance		11/1/2014		COST OF MTC
Lead	Authority	BURL CITY HSG AUTHORITY		Other (Please Explain in Notes)	GASOLINE & FUEL	1/1/2016		CURRENT FUEL CC
Lead	Municipality	CITY OF BURLINGTON		Other (Please Explain in Notes)	GASOLINE & FUEL	1/1/2016		CURRENT FUEL CC
Lead	School District	BURL TWP BD OF ED		Other (Please Explain in Notes)	GASOLINE & FUEL	1/1/2016		CURRENT FUEL CC
Lead	Municipality	FLORENCE TOWNSHIP		Other (Please Explain in Notes)	EMERGENCY SUPPLY ROADS	2/2/2015		COSTS OF MATERL
	Amount Dooring Door To the							<u> </u>
	Amount Received Page Total				┨			\$0.00
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	Page Total		Sheet UED		1			\$0.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$0.00
	Amount Paid Total							\$0.00
	Total		Shoot I					\$0.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)