

2019 Municipal Budget
of the Township of Burlington, County of Burlington
for the fiscal year 2019

Revenue and Appropriation Summaries

Summary of Revenues		Anticipated	
	2019 Budget	Final 2018 Budget	
1. Surplus	3,225,000	3,180,000	
2. Total Miscellaneous Revenues	7,914,805	8,038,191	
3. Receipts from Delinquent Taxes	800,000	850,000	
4. a) Local Tax for Municipal Purposes	12,302,175	12,086,490	
b) Addition to Local District School Tax			
Tot Amt to be Raised by Taxes for Sup of Muni Bud	12,302,175	12,086,490	
Total General Revenues	24,241,980	24,154,681	

Summary of Appropriations		2019 Budget	Final 2018 Budget
1. Operating Expenses: Salaries & Wages		9,829,109	9,491,568
Other Expenses		8,410,867	8,433,367
2. Deferred Charges & Other Appropriations		2,533,097	2,391,857
3. Capital Improvements		100,000	50,000
4. Debt Service (Include for School Purposes)		1,833,259	2,274,586
5. Reserve for Uncollected Taxes		1,535,648	1,513,303
Total General Appropriations		24,241,980	24,154,681
Total Number of Employees			

2019 Dedicated Water-Utility Budget			
Summary of Revenues		Anticipated	
	2019 Budget	Final 2018 Budget	
1. Surplus	342,574	399,952	
2. Miscellaneous Revenues	2,460,000	2,523,898	4,880,651
3. Deficit (General Budget)			
Total Revenues	2,802,574	2,923,850	4,880,651
Summary of Appropriations			
1. Operating Expenses: Salaries & Wages	995,674	986,100	911,123
Other Expenses	1,118,750	1,118,750	3,222,800
2. Capital Improvements			45,000
3. Debt Service	412,150	544,000	611,658
4. Deferred Charges & Other Appropriations	76,000	75,000	68,000
5. Surplus (General Budget)	200,000	200,000	200,000
Total Appropriations	2,802,574	2,923,850	4,945,581
Total Number of Employees			

Balance of Outstanding Debt				
	General	Water Utility	Sewer Utility	Utility-Other
Interest	438,259	137,150	76,750	
Principal	1,395,000	275,000	320,000	
Outstanding Balance	11,741,365	5,435,000	6,815,235	

Notice is hereby given that the budget and tax resolution was approved by the Township Council of the Township of Burlington, County of Burlington on March 21, 2019.

A hearing on the budget and tax resolution will be held at the Municipal Building, on April 9, 2019 at 7:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2019 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Township Clerk, Anthony Carnivale, Jr. at the Municipal Building, 851 Old York Road, Burlington, New Jersey, 609-239-5816 during the hours of 9:00 am to 4:00 pm.

2019 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2019 BUDGET)

MUNICIPALITY: BURLINGTON TOWNSHIP COUNTY: BURLINGTON

BRIAN J. CARLIN	12/31/2022
MAYOR'S NAME	TERM EXPIRES

MUNICIPAL OFFICIALS	
ANTHONY J. CARNIVALE, JR.	05/11/94
MUNICIPAL CLERK	DATE OF ORIG. APPT.
LAN CHEN SHEN	917
TAX COLLECTOR	CERT. NO.
DAWN M. BASS	806
CHIEF FINANCIAL OFFICER	CERT. NO.
KEVIN P. FRENIA	N-0707
REGISTERED MUNICIPAL ACCOUNTANT	CERT. NO.
DAVID SERLIN	CR435
MUNICIPAL ATTORNEY	LIC NO.

OFFICIAL MAILING ADDRESS OF MUNICIPALITY

TOWNSHIP OF BURLINGTON

851 OLD YORK ROAD

BURLINGTON, NEW JERSEY 08016

FAX#: (609) 387-8411

GOVERNING BODY MEMBERS	
NAME	TERM EXPIRES
MICHAEL K. CANTWELL	12/31/2022
E. L. PETER GREEN	12/31/2020
GEORGE M. KOZUB	12/31/2022
ROBERT W. JUNG	12/31/2020
PATRICIA SIBOCZY	12/31/2020
CARL M. SCHOENBORN	12/31/2020
JOYCE R. HOWELL	12/31/2022

PLEASE ATTACH THIS TO YOUR 2019 BUDGET AND MAIL TO:

DIRECTOR

DIVISION OF LOCAL GOVERNMENT SERVICES

DEPARTMENT OF COMMUNITY AFFAIRS

P.O. BOX 803

TRENTON, NEW JERSEY 08625-0803

Division Use Only	
Municipal Code:	
Public Hearing Date:	

2019
MUNICIPAL BUDGET

MUNICIPAL BUDGET OF THE TOWNSHIP OF BURLINGTON COUNTY OF BURLINGTON FOR THE FISCAL YEAR 2019

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 12th day of March 2019, and that public advertisement will be made in accordance with the provisions of N.J.S.40A:4-6 and N.J.A.C.5:30-4.4(d).

Clerk
851 Old York Road, Burlington, NJ 08016
Address
(609) 239-5816
Phone Number

Certified by me, this 12th day of March 2019

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.40A:4-1 et seq.

Certified by me, this 12th day of March 2019

Certified by me, this 12th day of March 2019

618 Stokes Road
Address
(609) 953-0612
Phone Number

Chief Financial Officer

Medford, N.J. 08055
Address

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(DO NOT ADVERTISE THIS CERTIFICATION FORM)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted Budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____

2019

By: _____

Dated: _____

2019

By: _____

|::

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this Budget.

TOWNSHIP of BURLINGTON, County of BURLINGTON

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MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Burlington, County of Burlington for the Fiscal Year 2019

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2019;

Be it Further Resolved, that said Budget be published in the Burlington County Times in the issue of March 21 , 2019.

The Governing Body of the Township of Burlington does hereby approve the following as the Budget for the year 2019:

RECORDED VOTE
(Insert last name)

AYES

NAYS

ABSTAINED

ABSENT

Notice is hereby given that the Budget and Tax Resolution was approved by the Council of the Township of Burlington, County of Burlington, on March 12, 2019.

A Hearing on the Budget and Tax Resolution will be held at Town Municipal Building, on April 9 , 2019 at 7:00 o'clock P.M. at which time and place objections

to said Budget and Tax Resolution for the year 2019 may be presented by taxpayers or other interested persons.

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EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

YEAR	
2019	
General Appropriations for: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX
1. Appropriations Within "CAPS" -	XXXXXXXXXX
(a) Municipal Purposes (Item H-1, Sheet 19) (N.J.S.40A:4-45.2)	20,367,661
2. Appropriations Excluded from "CAPS":	XXXXXXXXXX
(a) Municipal Purposes (Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)	2,338,671
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations Excluded From "CAPS" (Item O, Sheet 29)	2,338,671
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 97.8 % Percent of Tax Collections	1,535,648
4. Total General Appropriations (Item 9, Sheet 29)	24,241,980
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	11,939,805
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows):	XXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	12,302,175
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2018 APPROPRIATIONS EXPENDED AND CANCELLED

	GENERAL BUDGET	WATER UTILITY	SEWER UTILITY	
Budget Appropriations - Adopted Budget	24,075,609	2,923,850	4,880,651	
Budget Appropriations Added by N.J.S.40A:4-87	79,072		45,000	
Emergency Appropriations				
Total Appropriations	24,154,681	2,923,850	4,925,651	-
Expenditures:				
Paid of Charged (Including Reserve for Uncollected Taxes)	21,858,992	2,758,095	4,455,377	
Reserved	2,275,421	158,218	469,864	
Unexpended Balances Cancelled	20,268		409	
Total Expenditures and Unexpended Balances Cancelled	24,154,681	2,916,313	4,925,651	
Overexpenditures *				

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, Insurance and many other items essential to the services rendered by municipal government.

* See Budget Appropriation Items so marked to the right of column "Expended 2018 - Reserved."

	EXPLANATORY STATEMENT - (Continued) BUDGET MESSAGE	
I. APPROPRIATION "CAPS"	TAX LEVY CAP	
Chapter 89, Laws of 1990 extended and made sweeping changes to the Local "CAPS" law. This law restrict the amount of expenditures the municipality may appropriate in a given budget year.	Chapter 62 of the Laws of 2007 created several new property tax and local government budgeting initiatives.	
The actual calculations are somewhat complex, but in general it works as follows: Starting with the figure in the 2018 budget for Total General Appropriations, various 2018 budget figures are subtracted. The result of this gives you the 2018 "CAPS" base. The "CAPS" base is then multiplied by the allowable rate to determine the increase over the 2018 budget amount.	The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits the in the amount to be raised by taxation (tax levy) for the local municipal budget. The exception to the levy cap are municipalities that have a municipal purpose tax rate of \$.10 or less for the previous tax year. The basis of the formula is a four percent increase to the previous year's amount to be raised by taxation, which is subject to various modifications. Modifications exist for waivers, changes in service delivery, capital improvements, deferred charges, special extraordinary aid, debt service, reductions in state formula aid, taxable value of new construction, and new referendums.	
In addition to the increase above, other increases to the "CAPS" are allowed. Examples would be: increases in valuations due to new construction or improvements and increases in service fees, to mention a few.	II. CALCULATION OF "CAP"	
	Total Appropriations for 2018	\$24,075,609
	Less Exceptions:	
	Total Public & Private Programs Excluded From "CAPS"	\$41,814
	Total Municipal Debt Service	2,274,586
	Total Other Operations	12,500
	Capital Improvements	50,000
	Interlocal Services	258,934
	Deferred Charges	115,000
	Reserve for Uncollected Taxes	1,513,303
	Amount on which 2.50 % "CAP" is Applied	4,266,137
	2.50 % CAP	19,809,472
	Added Assessments 11,600,300 x .523	495,237
	2018 Levy Bank	60,670
	Allowable Operating Appropriations Before Additional Exceptions per (N.J.S. 40A:45.3)	738,525
		\$21,103,904

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4)

NOTE: **MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:** Sheet 3b(1b)

1. **HOW THE 1977 "CAP" WAS CALCULATED.** (Explain in words what the "CAPS" mean and show the figures)
2. **2010 "CAP" LEVY CAP WORKBOOK SUMMARY**
3. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding.)
4. **INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4)**

EXPLANATORY STATEMENT - (continued)
BUDGET MESSAGE

ANALYSIS OF COMPENSATED ABSENCE LIABILITY

ORGANIZATION/INDIVIDUALS ELIGIBLE FOR BENEFIT	GROSS DAYS OF ACCUMULATED ABSENCE	VALUE OF COMPENSATED ABSENCES	APPROVED LABOR AGREEMENTS	LOCAL ORDINANCE
CWA		319,580.50	X	
Non Union Employees		527,299.65		
FOP		888,496.86	X	
	Days	1,735,377.01		
Total Funds Reserved as of end of 2018:		-0-		
Total Funds Appropriated in 2019:		\$1,735,377.01		

TOWNSHIP OF BURLINGTON
CURRENT FUNDS - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
1. Surplus Anticipated	08-101	3,225,000	3,180,000	3,180,000
2. Surplus Anticipated with Prior Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	3,225,000	3,180,000	3,180,000
3. Miscellaneous Revenues Section A: Local Revenues:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Licenses:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Alcoholic Beverages	08-103	15,000	15,000	15,000
Other	08-104	9,000	14,000	9,188
Fees & Permits	08-105	175,000	125,000	227,344
Fines & Costs:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Municipal Court	08-110	450,000	500,000	463,622
Other	08-109			
Interest & Costs on Taxes	08-112	225,000	200,000	242,117
Interest & Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments & Deposits	08-113	95,000	75,000	179,041
Anticipated Utility Operating Surplus	08-114	400,000	400,000	400,000
Assicunk Facility Fees	08-105	8,500	9,000	8,700

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Municipal Equipment Use Fee	08-105			
Rental Of Building	08-118			
Total Section A: Local Revenues	08-001	1,377,500	1,338,000	1,545,012

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2019	2018	Cash in 2018
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant	09-201			
Extraordinary Aid	09-204			
Consolidated Municipal Property Tax Relief	09-200			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	4,587,305	4,587,305	4,587,305
Supplemental Energy Receipts Tax	09-203			
Consolidated Municipal Property Tax Relief	09-200			
Municipal Property Tax Assistance	09-212			
Homeland Security Aid				
Total Section B: State Aid Without Offsetting Appropriations	09-001	4,587,305	4,587,305	4,587,305

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 & N.J.A.C. 5:23-4.17)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Uniform Construction Code Fees	08-160	800,000	750,000	2,431,950
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h & N.J.A.C. 5:23-4.17):	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	800,000	750,000	2,431,950

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in
	FCOA	2019	2018	Cash in 2018
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services-Interlocal Municipal Service Agreements Offset With Appropriations:	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Burlington City Municipal Court Shared Service		380,000	380,000	405,912
Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations	11-001	380,000	380,000	405,912

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2019	2018	Cash in 2018
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h)	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Section E: Special Items of General Revenue Anticipated with Prior Written	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Consent of Director of Local Government Services-Additional Revenues	08-003			

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public & Private Revenues Offset with Appropriations:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Byrne Justice Assistance Grant	10-717			
New Jersey Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701		41,814	41,814
Drunk Driving Enforcement Fund	10-745			
Clean Communities Program	10-770		42,140	42,140
Alcohol Education & Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism & Drug Abuse	10-703		15,696	15,696
Safe & Secure Communities Program - P.L.1994, Chapter 220	10-704			
New Jersey Clean Energy	10-705		9,400	9,400
Click it or Ticket	10-706			
Special Legislative Grant	10-707			
COPS In Schools	10-708			
COPS In Shops	10-709			
Body Armor Replacement	10-710			
Walmart Giving Grant	10-711			
Highway Safety (DDACTS)	10-712			

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in
	FCOA	2019	2018	Cash in 2018
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public & Private Revenues Offset with Appropriations (Continued):	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Drive Sober or Get Pulled Over				
Distracted Driver Crackdown				
Emergency Management Grant	10-714			
Bullet Proof Vests	10-715		9,836	9,836
Sustainable NJ			2,000	2,000
Total Section F: Special Items of General Revenue Anticipated with Prior Written	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Consent of Director of Local Government Services-Public & Private Revenues	10-001		120,886	120,886

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
Reserve for Repayment of Debt	08-117	275,000	390,000	390,000
Interfund Due From Capital	08-118			
Capital Surplus	08-119			
Burlington City Shared Service- Court	08-120			
Sale of Gasoline - Burlington City	08-121	180,000	150,000	153,981
Affordable Housing Trust	08-122			
Recreation Fees	08-123	65,000	72,000	65,768
Cell Tower Rental	08-124	250,000	250,000	254,954

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in
	FCOA	2019	2018	Cash in 2018
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items (Continued):	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Section G: Special Items of General Revenue Anticipated with Prior Written	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Consent of Director of Local Government Services - Other Special Items	08-004	770,000	862,000	864,703

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
SUMMARY OF REVENUES	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
1. Surplus Anticipated (Sheet 4,#1)	08-101	3,225,000	3,180,000	3,180,000
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4,#2)	08-102			
3. Miscellaneous Revenues:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Total Section A: Local Revenues	08-001	1,377,500	1,338,000	1,545,012
Total Section B: State Aid Without Offsetting Appropriations	09-001	4,587,305	4,587,305	4,587,305
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	800,000	750,000	2,431,950
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Services Agreements	11-001	380,000	380,000	405,912
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public & Private Revenues	10-001		120,886	120,886
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	770,000	862,000	864,703
Total Miscellaneous Revenues	13-099	7,914,805	8,038,191	9,955,768
4. Receipts from Delinquent Taxes	15-499	800,000	850,000	974,529
5. Subtotal General Revenues (Items 1,2,3,& 4)	13-199	11,939,805	12,068,191	14,110,297
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	12,302,175	12,086,490	13,647,314
(b) Addition to Local District School Tax	17-191			
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	12,302,175	12,086,490	13,647,314
7. Total General Revenues	13-299	24,241,980	24,154,681	27,757,611

CURRENT FUNDS - APPROPRIATIONS

		Appropriated			Expended 2018		
8. GENERAL APPROPRIATIONS							
(A) Operations - within "CAPS"	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS:							
Township Council:							
Salaries and Wages	20-100-1	41,341	41,341		41,341	41,341	
Other Expenses	20-100-2	4,500	4,500		4,500	1,582	2,918
Human Resources (Personnel):							
Salaries and Wages	20-105-1	25,468	25,015		25,015	24,659	356
Other Expenses	20-105-2	600	600		600		600
Mayor & Council							
Salaries and Wages	20-110-1	11,920	11,920		11,920	11,920	
Other Expenses	20-110-2	900	900		900		900
Municipal Clerk:							
Salaries and Wages	20-120-1	231,275	227,982		227,982	217,313	10,669
Other Expenses	20-120-2	65,500	65,500		57,500	41,033	16,467
Financial Administration (Treasurer):							
Salaries and Wages	20-130-1	141,918	136,356		136,356	125,702	10,654
Other Expenses	20-130-2	16,700	16,700		16,700	14,032	2,668

CURRENT FUNDS - APPROPRIATIONS

		Appropriated			Expended 2018		
8. GENERAL APPROPRIATIONS							
(A) Operations - within "CAPS" (continued):	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Audit Services:							
Other Expenses:							
Annual Audit	20-135-2	30,000	30,000		30,000	30,000	
Special Accounting Services	20-135-2	12,100	12,100		12,100	12,100	
Revenue Administration (Tax Collection):							
Salaries and Wages	20-145-1	91,457	95,188		95,188	86,044	9,144
Other Expenses	20-145-2	66,644	66,644		53,644	37,911	15,733
Tax Assessment Administration/County Board of Taxation:							
Salaries and Wages	20-150-1	60,980	59,605		59,605	59,604	1
Other Expenses	20-150-2	150,400	146,536		146,536	111,031	35,505

CURRENT FUNDS - APPROPRIATIONS

		Appropriated			Expended 2018		
8. GENERAL APPROPRIATIONS							
(A) Operations - within "CAPS" (continued):	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Office of Township Administrator:							
Salaries and Wages	20-100-1	297,583	302,871		302,871	283,252	19,619
Other Expenses	20-100-2	32,850	60,450		68,450	56,258	12,192
Special Township Council:							
Other Expenses	20-155-2	225,000	200,000		235,000	199,332	35,668
Office of Purchasing Agent:							
Salaries and Wages	20-100-1	20,000	20,000		20,000	20,000	
Other Expenses	20-100-2	55,000	8,900		8,900	8,642	258
Engineering Services:							
Salaries and Wages	20-165-1	458,870	420,564		420,564	419,958	606
Other Expenses	20-165-2	48,600	48,600		42,600	26,820	15,780

CURRENT FUNDS - APPROPRIATIONS

		Appropriated			Expended 2018		
8. GENERAL APPROPRIATIONS							
(A) Operations - within "CAPS" (continued):	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Land Use Administration :							
Planning Board:							
Salaries and Wages-Engineer	21-180-1	11,250	11,250		11,250	9,880	1,370
Other Expenses:	21-180-2						
Legal Services	21-180-2	34,200	34,200		29,200	10,960	18,240
Miscellaneous Other Expenses	21-180-2	23,200	23,200		18,200	9,412	8,788
Zoning Board of Adjustment:							
Other Expenses	21-185-2	21,895	21,895		11,895	5,840	6,055
Salaries and Wages - Engineer	21-185-1	8,750	8,750		8,750	7,380	1,370

CURRENT FUNDS - APPROPRIATIONS

		Appropriated			Expended 2018		
8. GENERAL APPROPRIATIONS							
(A) Operations - within "CAPS" (continued):	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Office of Affordable Housing:							
Salaries and Wages	21-190-1						
Other Expenses	21-190-2	33,650	33,650		10,650	208	10,442
INSURANCE:							
New Jersey Unemployment Compensation	23-225	10,000	20,000		20,000	10,000	10,000
Liability Insurance	23-210	225,000	200,000		235,000	259,237	(24,237)
Workmen's Compensation	23-215	175,000	175,000		175,000	174,803	197
Group Insurance Plans for Employees	23-220	2,735,000	2,935,306		2,846,306	1,951,789	894,517
Medical Waivers	23-221	106,000	88,150		88,150	70,652	17,498
PUBLIC SAFETY FUNCTIONS:							
Police:							
Salaries and Wages	25-240-1	5,648,747	5,499,961		5,490,461	5,302,407	188,054
Other Expenses	25-240-2	321,850	309,250		318,250	273,256	44,994
Supplemental Fire Services	25-241-2						

CURRENT FUNDS - APPROPRIATIONS

		Appropriated			Expended 2018		
8. GENERAL APPROPRIATIONS							
(A) Operations - within "CAPS" (continued):	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Office of Emergency Management:							
Salaries and Wages	25-252-1	12,898	9,746		9,746		9,746
First Aid Organization - Contribution	25-260-2	55,000	54,000		54,000		54,000
Office of Prosecutor:							
Other Expenses	25-275-2	55,000	30,000		30,000	27,500	2,500
PUBLIC WORKS FUNCTIONS							
Road Repairs & Maintenance:							
Salaries and Wages	26-290-1	675,667	671,862		671,862	585,906	85,956
Other Expenses	26-290-2	194,700	194,700		194,700	191,853	2,847
Weed Control:							
Other Expenses	26-300-2	50,000	35,500		35,500	35,497	3

CURRENT FUNDS - APPROPRIATIONS

		Appropriated			Expended 2018		
8. GENERAL APPROPRIATIONS							
(A) Operations - within "CAPS" (continued):	FCOA	for 2018	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Environmental Commission (N.J.S.A.40:56A-1):							
Other Expenses	26-293-2	300	300		300		300
Office of Public Works Superintendent:							
Salaries and Wages	26-295-1	118,030	109,671		109,671	109,051	620
Other Expenses	26-295-2	2,885	2,885		2,885	2,496	389
Traffic Lights:							
Other Expenses	26-300-2	35,000	33,200		33,200	27,114	6,086
Garbage & Trash Removal:							
Salaries and Wages	26-305-1	609,880	565,225		565,225	505,210	60,015
Other Expenses	26-305-2	1,152,300	1,097,300		1,097,300	996,984	100,316
Condominium Service Law	26-325-2	80,000	80,000		80,000	13,169	66,831
Apartment Trash Contribution:							
Other Expenses	26-325-2	315,000	280,000		329,000	271,002	57,998
Building & Grounds:							
Salaries and Wages	26-310-1	30,750	31,034		31,034	29,903	1,131
Miscellaneous Other Expenses	26-310-2	114,300	109,300		109,300	103,068	6,232

CURRENT FUNDS - APPROPRIATION

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CURRENT FUNDS - APPROPRIATIONS

		Appropriated			Expended 2018		
8. GENERAL APPROPRIATIONS							
(A) Operations - within "CAPS" (continued):	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Board of Recreation Commissioners:							
Salaries and Wages	28-370-1	571,981	509,786		509,786	464,721	45,065
Other Expenses	28-370-2	147,978	132,978		132,978	128,484	4,494
UTILITY EXPENSES & BULK PURCHASES:							
Electricity	31-430-2	300,000	290,000		273,094	174,462	98,632
Street Lighting	31-435-2	290,000	290,000		290,000	247,970	42,030
Telephone (Excluding Equipment Acquisition)	31-440-2	50,000	50,000		50,000	41,425	8,575
Sewer Service Charges	31-455-2	20,000	20,000		20,000	20,000	
Gasoline	31-460-2	385,000	369,000		369,000	259,811	109,189
Uniform Construction Code - Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
State Uniform Construction Code:							
Construction Official:	22-195						
Salaries and Wages	22-195-1	369,764	363,184		363,184	352,142	11,042
Other Expenses	22-195-2	86,328	97,728		97,728	77,653	20,075

CURRENT FUNDS - APPROPRIATIONS

		Appropriated				Expended 2018	
8. GENERAL APPROPRIATIONS							
(A) Operations - within "CAPS" (continued):	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Fire Inspector:							
Salaries and Wages	22-200-1	4,000	4,000		4,000	4,000	
Municipal Court:	43-490	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Salaries & Wages	43-490-1	383,739	363,416		363,416	348,122	15,294
Other Expenses	43-490-2	46,250	46,250		46,250	39,234	7,016
Public Defender	43-495						
Salaries & Wages	43-495-1						
Other Expenses	43-495-2	20,000	20,000		20,000	18,000	2,000

CURRENT FUNDS - APPROPRIATIONS

[illegible]

CURRENT FUNDS - APPROPRIATIONS

		Appropriated				Expended 2018	
8. GENERAL APPROPRIATIONS							
(A) Operations - within "CAPS" (continued):	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Celebration of Public Event, Anniversary or Holiday:							
Other Expenses	30-420-2	3,925	3,925		3,925	2,029	1,896
Commission on Aging:							
Other Expenses	30-421-2	12,000	12,000		12,000	8,275	3,725
Compensated Absences							
Other Expenses		100,000	100,000		100,000	100,000	
Total Operations (Item 8(A)) within "CAPS"	34-199	17,834,564	17,417,615		17,368,209	15,158,734	2,209,475
B. Contingent	35-470			XXXXXXXX			
Total Operations Including Contingent - within "CAPS"	34-201	17,834,564	17,417,615		17,368,209	15,158,734	2,209,475
Detail:							
Salaries and Wages	34-201-1	9,829,109	9,491,568		9,482,068	9,011,356	470,712
Other Expenses (Including Contingent)	34-201-2	8,005,455	7,926,047		7,886,141	6,147,378	1,738,763

CURRENT FUNDS - APPROPRIATIONS

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CURRENT FUNDS - APPROPRIATIONS

		Appropriated			Expended 2018		
8. GENERAL APPROPRIATIONS							
(A) Operations - within "CAPS" (continued):	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges & Statutory Expenditures - Municipal Within "CAPS" (Con't):			XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(2) STATUTORY EXPENDITURES	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Contributions to:							
Employees Retirement System	36-471	703,141	688,407		688,407	688,406	1
Social Security System (O.A.S.I.)	36-472	670,000	670,000		670,000	656,988	13,012
Police & Firemen's Retirement System of NJ	36-475	1,145,306	1,026,628		1,026,628	1,026,628	
DCRP	36-476	2,000	2,000		2,000	1,457	543
Total Deferred Charges & Statutory Expenditures within "CAPS"	34-209	2,533,097	2,391,857		2,396,263	2,382,707	13,556
(G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	20,367,661	19,809,472		19,764,472	17,541,441	2,223,031

CURRENT FUNDS - APPROPRIATIONS

		Appropriated				Expended 2018	
8. GENERAL APPROPRIATIONS	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Group Insurance Plans for Employees	23-220						
Aid to Library (N.J.S.A.40:54-35)	29-390-2	7,500	7,500		7,500	7,500	
Matching Funds For Grants	41-899-2	5,000	5,000		5,000		5,000

CURRENT FUNDS - APPROPRIATIONS

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CURRENT FUNDS - APPROPRIATIONS

[illegible]

CURRENT FUNDS - APPROPRIATION

[illegible]

CURRENT FUNDS - APPROPRIATIONS

[illegible]

CURRENT FUNDS - APPROPRIATIONS							
		Appropriated				Expended 2018	
8. GENERAL APPROPRIATIONS							
(A) Operations - Excluded from "CAPS"	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Public & Private Programs Offset by Revenues:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
COPS In Shops	41-709						
Byrne Justice Assistance Grant	41-717						
Police Emergency Management Exercise Grant	41-713						
Emergency Management Grant	41-714		9,400		9,400	9,400	
Click it or Ticket	41-706						
Alcohol Education & Rehabilitation Program	41-702						
Clean Communities Act	41-770		42,140		42,140	42,140	
Municipal Alliance on Alcoholism & Drug Abuse	41-703		15,696		15,696	15,696	
Local Law Enforcement Block Grant	41-708						
Body Armor Replacement	41-710						
Drunk Driving Enforcement Fund							
Cert Trailer	41-713						
Highway Safety (DDACTS)	41-701						

CURRENT FUNDS - APPROPRIATIONS

		Appropriated			Expended 2018		
8. GENERAL APPROPRIATIONS							
(A) Operations - Excluded from "CAPS"	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Public & Private Programs Offset by Revenues (continued):		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Recycling Tonnage Grant	41-701		41,814		41,814	41,814	
Bullet Proof Vests	41-715		9,836		9,836	9,836	
Sustainable NJ			2,000		2,000	2,000	
2011 EMG Exercise Pass Thru Grant							
Walmart Giving Grant							
Total Public & Private Programs Offset by Revenues	40-999		120,886		120,886	120,886	
Total Operations - Excluded from "CAPS"	34-305	290,412	379,820		437,320	384,930	52,390
Detail:							
Salaries and Wages	34-305-1						
Other Expenses	34-305-2	290,412	379,820		437,320	384,930	52,390

CURRENT FUNDS - APPROPRIATION

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CURRENT FUNDS - APPROPRIATION

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CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated			Expended 2018		
(D) Municipal Debt Service - Excluded from "CAPS"	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	1,395,000	1,832,000		1,832,000	1,832,000	XXXXXXXXXX
Payment of Bond Anticipation Notes & Capital Notes	45-925						XXXXXXXXXX
Interest on Bonds	45-930	320,000	315,000		315,000	294,734	XXXXXXXXXX
Interest on Notes	45-935						XXXXXXXXXX
Green Trust Loan Program:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal & Interest	45-940	61,252	70,579		70,579	70,578	XXXXXXXXXX
							XXXXXXXXXX
DEP Loan Principal & Interest	45-941	57,007	57,007		57,007	57,006	XXXXXXXXXX
Capital Lease Obligations	45-941						XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999	1,833,259	2,274,586		2,274,586	2,254,318	XXXXXXXXXX

CURRENT FUNDS - APPROPRIATIONS

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CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated				Expended 2018		
	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Excluded from "CAPS"	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(1) Type I District School Debt Service	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Payment of Bond Principal	48-920						
Payment of Bond Anticipation Notes	48-925						
Interest on Bonds	48-930						
Interest on Notes	48-935						
Total Type I District School Debt Service							
Excluded from "CAPS"	48-999						
(J) Deferred Charges & Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXX			XXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXX
Total Deferred Charges & Statutory Expenditures Local School - Excluded from "CAPS"	29-409						XXXXXXXX
(K) Total Municipal Appropriations - Local School District Purposes - Excluded from CAPS Items (I) & (J)	29-410						XXXXXXXX
(O) Total General Appropriation Excluded from CAPS	34-399	2,338,671	2,831,906		2,876,906	2,804,248	52,390
(L) Subtotal General Appropriations Items (H1) & (O)	34-400	22,706,332	22,641,378		22,641,378	20,345,689	2,275,421
(M) Reserve for Uncollected Taxes	50-899	1,535,648	1,513,303	XXXXXXXX	1,513,303	1,513,303	
9. TOTAL GENERAL APPROPRIATIONS	34-499	24,241,980	24,154,681		24,154,681	21,858,992	2,275,421

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2018		
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	20,367,661	19,809,472		19,764,472	17,541,441	2,223,031
(a) Operations - Excluded From "CAPS"	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Other Operations	34-300	12,500	12,500		12,500	7,500	5,000
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999	277,912	258,934		303,934	256,544	47,390
Additional Appropriations Offset by Revenues	34-303						
Public & Private Programs Offset by Revenues	40-999		120,886		120,886	120,886	
Total Operations - Excluded From "CAPS"	34-305	290,412	392,320		437,320	384,930	52,390
(C) Capital Improvements	44-999	100,000	50,000		50,000	50,000	
(D) Municipal Debt Service	45-999	1,833,259	2,274,586		2,274,586	2,254,318	XXXXXXXX
(E) Total Deferred Charges (Sheet 18 +28)	46-999	115,000	115,000	XXXXXXXX	115,000	115,000	XXXXXXXX
(F) Judgments	37-480						
(G) Cash Deficit	46-885						
(K) Local District School Purposes	29-410						
(N) Transferred to Board of Education	29-405						
(M) Reserve for Uncollected Taxes	50-899	1,535,648	1,513,303	XXXXXXXX	1,513,303	1,513,303	
Total General Appropriations	34-499	24,241,980	24,154,681		24,154,681	21,858,992	2,275,421

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized
		2019	2018	in Cash in 2018
Operating Surplus Anticipated	08-501	342,574	399,952	399,952
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	342,574	399,952	399,952
Rents	08-503	2,300,000	2,298,898	2,308,207
Fire Hydrant Service	08-504			
Miscellaneous	08-505	160,000	225,000	162,149
Capital Surplus				
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599	2,802,574	2,923,850	2,870,308

*Note: Use pages 31, 32 and 33
for utility only.

All other utilities use sheets 34,
35 and 36.

DEDICATED WATER UTILITY BUDGET - (Continued)

*Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	Appropriated				Expended 2018		
	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Salaries & Wages	55-501	995,674	986,100		986,100	950,544	35,556
Other Expenses	55-502	1,118,750	1,118,750		1,118,750	997,396	121,354
Capital Improvements:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511						
Security System for Sewer Facility	55-512						
Debt Service:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Payment of Bond Principal	55-520	275,000	373,000		373,000	373,000	XXXXXXXX
Payment of Bond Anticipation Notes & Capital Notes	55-521						XXXXXXXX
Interest on Bonds	55-523	137,150	171,000		171,000	163,463	XXXXXXXX
Interest on Notes	55-523						*

DEDICATED WATER UTILITY BUDGET - (Continued)

*Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	Appropriated				Expended 2018		
	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges & Statutory Expenditures:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
DEFERRED CHARGES:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Emergency Authorizations	55-530			XXXXXXXX			XXXXXXXX
Overexpenditure of Appropriations				XXXXXXXX			
Unfunded Capital Ordinance 1994 Water Improvements				XXXXXXXX			
Unfunded Capital Ordinance Water Main Extension Orchard Lane				XXXXXXXX			
				XXXXXXXX			
STATUTORY EXPENDITURES:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Contribution to:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541	73,000	72,000		72,000	70,693	1,307
Unemployment Compensation Insurance (N.J.S.A.43:2	55-542	3,000	3,000		3,000	3,000	
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXX			XXXXXXXX
Surplus (General Budget)	55-545	200,000	200,000	XXXXXXXX	200,000	200,000	XXXXXXXX
TOTAL WATER UTILITY APPROPRIATIONS	55-599	2,802,574	2,923,850		2,923,850	2,758,095	158,218

DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated		Realized
		2019	2018	in Cash in 2018
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Sewer Rents	08-503	4,725,581	4,660,651	4,934,903
Miscellaneous	08-505	200,000	200,000	218,402
Rents-Public Buildings	08-506	20,000	20,000	20,000
Sewer Capital Surplus				
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Deficit (General Budget)	08-549			
Total Sewer Utility Revenues	08-599	4,945,581	4,880,651	5,173,305

*Note: Use pages 31, 32 and 33
for utility only.

All other utilities use sheets 34,
35 and 36.

292,654

DEDICATED SEWER UTILITY BUDGET - (Continued)

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DEDICATED SEWER UTILITY BUDGET - (Continued)

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DEDICATED SEWER UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR SEWER UTILITY	Appropriated				Expended 2018		
	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges & Statutory Expenditures:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
DEFERRED CHARGES:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Emergency Authorizations	55-530			XXXXXXXX			XXXXXXXX
Unfunded Improvement Authorization 1994				XXXXXXXX			
Expenditure without an Appropriation				XXXXXXXX			
				XXXXXXXX			
				XXXXXXXX			
STATUTORY EXPENDITURES:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Contribution to:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541	65,000	65,000		65,000	55,815	9,185
Unemployment Compensation Insurance (N.J.S.A.43:2	55-542	3,000	3,000		3,000	3,000	
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXX			XXXXXXXX
Surplus (General Budget)	55-545	200,000	200,000	XXXXXXXX	200,000	200,000	XXXXXXXX
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	4,945,581	4,880,651	45,000	4,925,651	4,455,377	469,864

|::

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 2018
	2019	2018	
Assessment Cash			
Deficit (General Budget)			
Total Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2018 Paid or Charged
	2019	2018	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Assessment Appropriations			

DEDICATED SEWER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 2018
	2019	2018	
Assessment Cash			
Deficit Water Utility Budget			
Total Water Utility Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2018 Paid or Charged
	2019	2018	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Water Utility Assessment Appropriations			

DEDICATED ASSESSMENT BUDGET SEWER UTILITY

14. DEDICATED REVENUES FROM	ANTICIPATED		REALIZED IN
	2018	2017	CASH IN 2017
Assessment Cash			
Deficit (Sewer Utility Budget)			
Total Sewer Utility Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	APPROPRIATED		EXPENDED
	2018	2017	2017 PAID OR CHARGED
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total SEWER Utility Assessment Appropriations			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2018 from Animal Control,
Unemployment Compensation Insurance; State Training Fees - Uniform Construction Code Act;
Municipal Alliance on Alcoholism and Drug Abuse - Program Income:
Board of Recreation Commissioners under Provisions of R.S.40:12-8; Title I of the Housing and Community Development Act of 1974; Hero's & Helpers;
County Prosecutor from Forfeited Property; Municipal Self-Insurance Funds, Parking Offenses Adjudication Act (PL 1989, C137); Snow Removal Trust Fund (PL 2001, C138)
are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2018		
ASSETS		
Cash & Investments	1110100	15,807,048
Due From State of N.J. (c. 20, P.L. 1971)	1111000	
Federal & State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxx
Taxes Receivable	1110300	861,215
Tax Title Liens Receivable	1110400	653,375
Property Acquired by Tax Title Lien Liquidation	1110500	1,238,201
Other Receivables	1110600	135,191
Deferred Charges Required to be in 2019 Budget	1110700	115,000
Deferred Charges Required to be in Budgets Subsequent to 2019	1110800	230,000
Total Assets	1110900	19,040,030

LIABILITIES, RESERVES AND SURPLUS

* Cash Liabilities	2110100	8,338,774
Reserves for Receivables	2110200	2,887,982
Surplus	2110300	7,813,274
Total Liabilities, Reserves & Surplus		19,040,030

School Tax Levy Unpaid	2220150	22,412,340
Less: School Tax Deferred	2220200	18,529,165
* Balance Included in Above "Cash Liabilities"	2220300	3,883,175

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2018	YEAR 2017
Surplus Balance, January 1st	23110100	5,779,932	4,467,974
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
* (Percentage collected: 2018 98.70%, 2017 98.60%)	2310200	68,621,314	67,327,548
Delinquent Taxes	2310300	974,529	915,000
Other Revenues & Additions to Income	2310400	11,990,103	10,521,668
Total Funds	2310500	87,365,878	83,232,190
EXPENDITURES & TAX REQUIREMENTS:			
Municipal Appropriations	2310600	22,621,110	21,695,991
School Taxes (Including Local & Regional)	2310700	44,824,684	43,925,344
County Taxes (Including Added Tax Amounts)	2310800	9,666,619	9,877,258
Special District Taxes	2310900	1,996,000	1,948,000
Other Expenditure & Deductions from Income	2311000	444,191	5,665
Total Expenditures & Tax Requirements	2311100	79,552,604	77,452,258
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures & Tax Requirements	2311300	79,552,604	77,452,258
Surplus Balance - December 31st	2311400	7,813,274	5,779,932

* Nearest even percentage may be used.

Proposed Use of Current Fund Surplus in 2017 Budget		
Surplus Balance December 31, 2017	2311500	7,813,274
Current Surplus Anticipated in 2018 Budget	2311600	3,225,000
Surplus Balance Remaining	2311700	4,588,274

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend fund. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

<input type="checkbox"/>	Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
<input type="checkbox"/>	No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

<input type="checkbox"/>	3 years. (Population under 10,000)
<input checked="" type="checkbox"/>	6 years. (Over 10,000 and all county governments)
<input type="checkbox"/>	_____ years. (Exceeding minimum time period)
<input type="checkbox"/>	Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately pervious three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Township Council, through its Capital Budget, has projected the Township's capital needs so as to plan for an orderly growth within the Township. The Capital Budget, by its nature, does to some extent, establish priorities. However, changing times may cause these priorities to vary. The availability of grants, development within the Township and the financial status of the community will also be taken into consideration by the Mayor and Council.

CAPITAL BUDGET (Current Year Action)
2019

LOCAL UNIT BURLINGTON TOWNSHIP

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2017					6 TO BE FUNDED IN FUTURE YEARS
				5a 2019 Budget Appropriations	5b Capital Improve- ment Fund	5c Capital Surplus	5d Grants in Aid & Other Funds	5e Debt Authorized	
General Capital: Community Room Upgrade	1	175,000					175,000		
Improvements to Existing Recreation Facilities	2	240,000			8,500		70,000	161,500	
Public Works Equipment	3	374,500			18,725			355,775	
2 AWD Police Vehicles	4	145,000			7,250		45,000	92,750	
Police Equipment	5	200,000			6,500		70,000	123,500	
Records Archival	6	40,000			2,000			38,000	
EMT/Fire Equipmant	7	120,000					120,000		
Replace Air Handling Units	8	22,000			1,100			20,900	
Storm Drainage Improvements	9	150,000			7,500			142,500	
Public Works Building Improvements	10	125,000			6,250			118,750	
Road Program	11	1,460,000			73,000		370,000	1,017,000	
Sign Replacement	12	5,000					5,000		
School District Radio & Computer Program	13	40,000					40,000		
Informational Services	14	118,000			5,900			112,100	
Page Total		3,214,500			136,725		895,000	2,182,775	

CAPITAL BUDGET (Current Year Action) (continued)
2019

LOCAL UNIT BURLINGTON TOWNSHIP

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2017					6 TO BE FUNDED IN FUTURE YEARS
				5a 2019 Budget Appropriations	5b Capital Improv- ment Fund	5c Capital Surplus	5d Grants in Aid & Other Funds	5e Debt Authorized	
Water Capital									
Retrofit Well	15	80,000						80,000	
Water Main Replacement\Repair	16	500,000						500,000	
Water Service Vehicle Replacement	17	40,000						40,000	
Insertion Valave Addition	18	20,000						20,000	
Page Total		640,000						640,000	

CAPITAL BUDGET (Current Year Action) (continued)
2019

LOCAL UNIT BURLINGTON TOWNSHIP

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2017					6 TO BE FUNDED IN FUTURE YEARS
				5a 2019 Budget Appropriations	5b Capital Improv- ment Fund	5c Capital Surplus	5d Grants in Aid & Other Funds	5e Debt Authorized	
Sewer Capital: Sewer System Repairs	19	40,000						40,000	
Pump Station Upgrades	20	165,000						165,000	
Treatment Plant Upgrade	21	65,000						65,000	
System Rehabilitation	22	800,000						800,000	
Page Total		1,070,000						1,070,000	
Grand Total		4,924,500			136,725		895,000	3,892,775	

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YEAR CAPITAL PROGRAM - 2019 - 2024

ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

LOCAL UNIT BURLINGTON TOWNSHIP

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2019	5b 2020	5c 2021	5d 2022	5e 2023	5f 2024
General Capital: Community Room Upgrade	1	1,613,000	On Going	175,000	781,000	319,000		338,000	
Improvements to Existing Recreation Facilities	2	370,000	On Going	240,000	60,000	70,000			
Public Works Equipment	3	829,500	On Going	374,500	275,000	180,000			
2 AWD Police Vehicles	4	790,000	3 YRS	145,000	105,000	540,000			
Police Equipment	5	250,000	2 YRS	200,000	50,000				
Records Archival	6	40,000	1YR	40,000					
EMT/Fire Equipmant	7	120,000	1YR	120,000					
Replace Air Handling Units	8	22,000	1YR	22,000					
Storm Drainage Improvements	9	150,000	1YR	150,000					
Public Works Building Improvements	10	250,000	2 YRS	125,000	125,000				
Road Program	11	2,898,000	On Going	1,460,000	781,000	319,000		338,000	
Sign Replacement	12	5,000	1YR	5,000					
School District Radio & Computer Program	13	40,000	1YR	40,000					
Informational Services	14	158,000	2 YRS	118,000	40,000				
PAGE TOTAL		7,535,500		3,214,500	2,217,000	1,428,000		676,000	

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YEAR CAPITAL PROGRAM - 2019 - 2024

ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

LOCAL UNIT BURLINGTON TOWNSHIP

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2019	5b 2020	5c 2021	5d 2022	5e 2023	5f 2024
Water Capital									
Retrofit Well	15	400,000	On Going	80,000	80,000	80,000	80,000	80,000	
Water Main Replacement\Repair	16	1,792,000	On Going	500,000	630,000	252,000	410,000		
Water Service Vehicle Replacement	17	40,000	1YR	40,000					
Insertion Valave Addition	18	20,000	1YR	20,000					
Repaint Water Tower	24	580,000	2 YRS			580,000			
New Water Treatment Plant	25	5,000,000	4 YRS			5,000,000			
Water Main Tie in	26	400,000	6 YRS						400,000
PAGE TOTAL		8,232,000		640,000	710,000	5,912,000	490,000	80,000	400,000

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YEAR CAPITAL PROGRAM - 2019 - 2024

ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

LOCAL UNIT BURLINGTON TOWNSHIP

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2019	5b 2020	5c 2021	5d 2022	5e 2023	5f 2024
Sewer Capital: Sewer System Repairs	19	40,000	1YR	40,000					
Pump Station Upgrades	20	260,000	On Going	165,000			95,000		
Treatment Plant Upgrade	21	100,000	On Going	65,000	35,000				
System Rehabilitation	22	2,250,000	On Going	800,000	775,000	675,000			
Sewer Truck Replacement	27	90,000	1YR		90,000				
Upgrades to Garage	28	90,000	2 YRS					90,000	
PAGE TOTAL		2,830,000		1,070,000	900,000	675,000	95,000	90,000	

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YEAR CAPITAL PROGRAM - 2019 - 2024

ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

LOCAL UNIT BURLINGTON TOWNSHIP

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2019	5b 2020	5c 2021	5d 2022	5e 2023	5f 2024
TOTALS - ALL PROJECTS		18,597,500		4,924,500	3,827,000	8,015,000	585,000	846,000	400,000

6 **YEAR CAPITAL PROGRAM - 2019 - 2024**
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

LOCAL UNIT BURLINGTON TOWNSHIP

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In-Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2018	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
General Capital:										
Community Room Upgrade	1,613,000			71,900		175,000	1,366,100			
Improvements to Existing Recreation Facilities	370,000			15,000		70,000	285,000			
Public Works Equipment	829,500			41,475			788,025			
Bike Path Improvements										
2 AWD Police Vehicles	790,000			37,250		45,000	707,750			
Police Equipment	250,000			9,000		70,000	171,000			
Records Archival	40,000			2,000			38,000			
EMT/Fire Equipmant	120,000					120,000				
Replace Air Handling Units	22,000			1,100			20,900			
Storm Drainage Improvements	150,000			7,500			142,500			
Public Works Building Improvements	250,000			12,500			237,500			
Road Program	2,898,000			126,400		370,000	2,401,600			
Sign Replacement	5,000					5,000				
School District Radio & Computer Program	40,000					40,000				
Informational Services	158,000			7,900			150,100			
PAGE TOTAL	7,535,500			332,025		895,000	6,308,475			

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YEAR CAPITAL PROGRAM - 2019 - 2024

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

LOCAL UNIT BURLINGTON TOWNSHIP

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In-Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2018	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Water Capital :										
Retrofit Well	400,000							400,000		
Water Main Replacement\Repair	1,792,000							1,792,000		
Water Service Vehicle Replacement	40,000							40,000		
Insertion Valave Addition	20,000							20,000		
Repaint Water Tower	580,000							580,000		
New Water Treatment Plant	5,000,000							5,000,000		
Water Main Tie in	400,000							400,000		
PAGE TOTAL	8,232,000							8,232,000		

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YEAR CAPITAL PROGRAM - 2019 - 2024

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

LOCAL UNIT BURLINGTON TOWNSHIP

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In-Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2018	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Sewer Capital:										
Sewer System Repairs	40,000							40,000		
Pump Station Upgrades	260,000							260,000		
Treatment Plant Upgrade	100,000							100,000		
System Rehabilitation	2,250,000							2,250,000		
Sewer Truck Replacement	90,000							90,000		
Upgrades to Garage	90,000							90,000		
	2,830,000							2,830,000		

6 YEAR CAPITAL PROGRAM - 2019 - 2024
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

LOCAL UNIT BURLINGTON TOWNSHIP

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In-Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2018	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
TOTALS - ALL PROJECTS	18,597,500			332,025		895,000	6,308,475	11,062,000		

RESOLUTION

Be it resolved by the Township Council of the Township of Burlington, County of Burlington that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of :

- (a) \$12,302,175

(b) \$

(c) \$

(d) \$
- (Item 2 below) for municipal purposes, and

(Item 3 below) for school purposes in Type I School Districts only (N.J.S.18A:9-2) to be raised by taxation and,

(Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE
(Insert Last Name)

Aves

Nays

Abstained

Absent

SUMMARY OF REVENUES

1. General Revenues		
Surplus Anticipated	08-100	3,225,000
Miscellaneous Revenues Anticipated	13-099	7,914,805
Receipts From Delinquent Taxes	15-499	800,000
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(A), Sheet 11)	07-190	12,302,175
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	
Item 6(b), Sheet 11 (N.J.S.40A:4-14)	07-191	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S.40A:4-14)	07-191	
Total Revenues	13-299	24,241,980

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:		
Within "CAPS"		
(a&b) Operations Including Contingent	34-201	17,834,564
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	2,533,097
(g) Cash Deficit		
Excluded From "CAPS"		
(a) Operations - Total Operations Excluded from "CAPS"	34-305	290,412
(c) Capital Improvements	44-999	100,000
(d) Municipal Debt Service	45-999	1,833,259
(e) Deferred Charges - Municipal	46-999	115,000
(f) Judgements		
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.40:48-17.1 & 17.3)		
(g) Cash Deficit		
(K) For Local District School Purposes		
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	1,535,648
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S.40A:4-13)		
Total Appropriations	34-499	24,241,980

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 9th day of April 2019

It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2019 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Clerk
Certified by me this 9th day of April 2019